

Annexure F

EKURHULENI METROPOLITAN MUNICIPALITY
2020/21 TO 2022/23
MEDIUM-TERM REVENUE AND EXPENDITURE FORECASTS
CAPITAL BUDGET PER WARD



**CITY OF
EKURHULENI**

**2020/21 TO 2022/23
DRAFT MEDIUM-TERM
REVENUE AND
EXPENDITURE
FORECASTS CAPITAL
BUDGET PER WARD**

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2020/21 - 2022/23 MULTI YEAR CAPITAL BUDGET - PER DEPARTMENT

Department	Adjusted Budget 2019/20	%	Budget Year 2020/21	%	Budget Year 2021/22	%	Budget Year 2022/23	%
Chief Operating Officer	91 500 000	1.34%	170 440 000	2.93%	139 640 000	2.67%	112 000 000	2.19%
City Manager	50 000	0.00%	-	0.00%	-	0.00%	-	0.00%
City Planning	600 000	0.01%	600 000	0.01%	600 000	0.01%	-	0.00%
Communication and Brand Management	50 000	0.00%	5 050 000	0.09%	10 050 000	0.19%	15 000 000	0.29%
Corporate Legal Services	133 205	0.00%	110 000	0.00%	-	0.00%	-	0.00%
Council General	568 550 919	8.35%	213 647 572	3.67%	219 628 302	4.19%	170 156 473	3.33%
Disaster & Emergency Management Services	89 610 000	1.32%	141 200 000	2.43%	112 500 000	2.15%	78 850 000	1.54%
Economic Development	109 500 000	1.61%	191 500 000	3.29%	176 500 000	3.37%	64 400 000	1.26%
Ekurhuleni Metro Police Department	113 300 000	1.66%	126 500 000	2.18%	126 500 000	2.42%	131 500 000	2.57%
Energy	733 202 337	10.77%	571 200 000	9.82%	533 700 000	10.19%	589 700 000	11.53%
Environmental Resources & Waste Management	361 580 792	5.31%	376 500 000	6.47%	290 200 000	5.54%	290 500 000	5.68%
Executive Office	322 494	0.00%	1 000 000	0.02%	1 000 000	0.02%	-	0.00%
Finance	270 000	0.00%	340 000	0.01%	300 000	0.01%	-	0.00%
Health and Social Development	3 641 000	0.05%	6 850 000	0.12%	11 550 000	0.22%	5 850 000	0.11%
Human Resources Management	150 000	0.00%	150 000	0.00%	150 000	0.00%	150 000	0.00%
Human Settlements	1 378 054 444	20.24%	817 438 968	14.06%	792 232 000	15.13%	876 696 595	17.14%
Information and Communication Technology	952 244 768	13.99%	669 819 768	11.52%	450 550 000	8.60%	370 350 000	7.24%
Internal Audit	30 000	0.00%	34 000	0.00%	36 000	0.00%	-	0.00%
Real Estate	139 043 785	2.04%	197 747 030	3.40%	266 020 000	5.08%	222 030 000	4.34%
Risk Management	9 500	0.00%	10 000	0.00%	10 000	0.00%	-	0.00%
Roads and Stormwater	565 423 600	8.31%	624 275 000	10.74%	486 492 680	9.29%	499 500 000	9.76%
Sport Recreation Arts and Culture	93 693 989	1.38%	120 170 000	2.07%	107 000 000	2.04%	99 600 000	1.95%
Strategy & Corporate Planning	120 000	0.00%	10 000	0.00%	10 000	0.00%	10 000	0.00%
Transport Planning & Provision	599 861 423	8.81%	498 212 600	8.57%	473 584 612	9.04%	489 084 612	9.56%
Water and Sanitation	839 995 947	12.34%	868 941 764	14.94%	817 000 000	15.60%	841 000 000	16.44%
Brakpan Bus Company (BBC)	15 871 913	0.23%	5 482 609	0.09%	4 486 957	0.09%	4 486 957	0.09%
Ekurhuleni Housing Company (EHC)	5 235 371	0.08%	1 450 050	0.02%	1 537 052	0.03%	1 621 590	0.03%
ERWAT	145 635 521	2.14%	206 000 000	3.54%	216 000 000	4.12%	253 920 000	4.96%
Total	6 807 681 008	100%	5 814 679 361	100%	5 237 277 603	100%	5 116 406 227	100%

2020/21 - 2022/23 MULTI YEAR CAPITAL BUDGET - PER SOURCES OF FINANCE

Source Of Finance	Adjusted Budget 2019/20	%	Budget Year 2020/21	%	Budget Year 2021/22	%	Budget Year 2022/23	%
EHC SHRA	1 500 000	0.02%	-	0.00%	-	0.00%	-	0.00%
External Loans	3 188 297 725	46.83%	2 542 109 370	43.72%	2 664 324 894	50.87%	2 600 058 207	50.82%
Intergrated City Development Grant (ICDG)	54 295 000	0.80%	53 577 000	0.92%	53 023 000	1.01%	56 064 000	1.10%
Intergrated National Electrification Programme (INEP)	8 302 337	0.12%	-	0.00%	-	0.00%	-	0.00%
Neighborhood Development Partnership Grant (NDPG)	94 092 340	1.38%	75 000 000	1.29%	70 086 000	1.34%	45 000 000	0.88%
SRAC Provincial Grant	8 663 989	0.13%	10 500 000	0.18%	11 000 000	0.21%	2 000 000	0.04%
Public Transport Network Grant (PTNG)	473 825 274	6.96%	358 000 000	6.16%	359 000 000	6.85%	370 000 000	7.23%
Revenue	906 210 424	13.31%	823 839 259	14.17%	805 007 301	15.37%	779 153 159	15.23%
Urban Settlement Development Grant (USDG)	2 072 493 919	30.44%	1 951 653 732	33.56%	1 274 836 408	24.34%	1 264 130 861	24.71%
Total	6 807 681 008	100%	5 814 679 361	100%	5 237 277 603	100%	5 116 406 227	100%

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Chief Operating Officer	Other Equipment(Operational Equipment)	36128	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	40 000	Revenue	40 000	Revenue	-
Chief Operating Officer	Customer Care Centre Operational Equipment	41875	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	2 500 000	Revenue	-
Chief Operating Officer	Duduza Customer Care Centre Upgrades	60239	Upgrading and Renewal	Duduza	85	Revenue	31 400 000	Revenue	13 400 000	Revenue	-
Chief Operating Officer	Additions and alterations at Daveyton Customer Care Centre (Phase 2)	60236	Upgrading and Renewal	Daveyton	71	Revenue	27 000 000	Revenue	11 700 000	Revenue	-
Chief Operating Officer	Urban Management - Legacy projects	60911	Urban Restructuring	Corporate	City Wide	Revenue	112 000 000	Revenue	112 000 000	Revenue	112 000 000
City Manager	Urban Management - Legacy projects	38407	Urban Restructuring	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	-
City Manager	Other Equipment(Operational Equipment)	35929	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
City Planning	Specialized Equipment(Operational Equipment)	36256	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	500 000	Revenue	-
City Planning	Other Equipment(Operational Equipment)	36137	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	100 000	Revenue	100 000	Revenue	-
Communication and Brand Management	Other Equipment(Operational Equipment)	36261	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	50 000	Revenue	50 000	Revenue	-
Communication and Brand Management	Signage and Re-naming of Facilities	60827	Upgrading and Renewal	Corporate	City Wide	Revenue	5 000 000	Revenue	10 000 000	Revenue	15 000 000
Corporate Legal Services	Departmental Office Equipment(Operational Equipment)	36264	Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	60 000	Revenue	-	Revenue	-
Corporate Legal Services	Specialised Equipment(Operational Equipment)	36265	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	50 000	Revenue	-	Revenue	-
Council General	Office Furniture(Operational Equipment)	60764	Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Council General	36115_03_M & T Mixed Use Development	40764	Economic Development	Tembisa 2	89	External Loans	-	External Loans	-	External Loans	-
Council General	Land Banking & Property Acquisition(Corporate)	36116	Economic Development	Kempton Park	91	External Loans	50 000 000	External Loans	40 000 000	External Loans	-
Council General	Upgrade and renewal of the Golden Heights building Germiston	40684	Upgrading and Renewal	Germiston	92	External Loans	-	External Loans	-	External Loans	-
Council General	Clayville Ext 45 , 50 , 71 - 80 Infrastructure upgrade	39185	Upgrading and Renewal	Tembisa 2	1	USDG	-	USDG	-	USDG	-
Council General	Tambo Springs Inland Port	60173	Economic Development	Springs		External Loans	33 647 572	External Loans	35 621 000	External Loans	20 156 248
Council General	36115_02_Greenreef Project	40755	Economic Development	Boksburg	22, 33	External Loans	15 000 000	External Loans	28 846 852	External Loans	25 000 000
Council General	36115_01_Airport Precinct	40771	Economic Development	Kempton Park	17	External Loans	15 000 000	External Loans	30 160 450	External Loans	40 000 225
Council General	36115_06_Riverfields Mixed-Used Development	40751	Economic Development	Kempton Park	25, 91	External Loans	-	External Loans	-	External Loans	-
Council General	Land Banking & Property Acquisition (For Human Settlements)(Corporate)	36117	Economic Development	Corporate	City Wide	USDG	100 000 000	USDG	85 000 000	USDG	85 000 000
Disaster & Emergency Management Services	High Volume Emergency Water Relay System(Boksburg)	36155	Upgrading and Renewal	Corporate	City Wide	Revenue	25 000 000	Revenue	10 000 000	Revenue	-
Disaster & Emergency Management Services	Refurbishment of Specialised Vehicles	37318	Upgrading and Renewal	Vehicles	City Wide	Revenue	4 400 000	Revenue	5 000 000	Revenue	-
Disaster & Emergency Management Services	Specialized Vehicles (ES)(Operational Equipment)	36172	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	36 000 000	Revenue	38 000 000	Revenue	-
Disaster & Emergency Management Services	37315_00 Ambulance Equipment	37315	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Specialized Equipment (DMC)(Operational Equipment)	36170	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Other Equipment (DMC)(Operational Equipment)	34300	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Other Equipment (EMS)(Operational Equipment)	36163	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 800 000	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Const Fire Station Olifantsfontein(Boksburg)	36144	Urban Restructuring	Tembisa 2	1	External Loans	-	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Const Fire Station/House Albertina Sisulu Corridor(Kempton Park)	36145	Urban Restructuring	Kempton Park	16	External Loans	7 000 000	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Elandsfontein/Isando Fire Station(Kempton Park)	36150	Urban Restructuring	Germiston	92	External Loans	10 000 000	External Loans	15 000 000	External Loans	-
Disaster & Emergency Management Services	Katlehong Fire Station(Katlehong 1)	36159	Urban Restructuring	Katlehong 2	60, 63, 63	External Loans	18 000 000	External Loans	6 500 000	External Loans	-
Disaster & Emergency Management Services	Upgrading of Edenvale Fire Station(Edenvale)	36177	Upgrading and Renewal	Edenvale	19	External Loans	-	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Upgrading of Kemptonpark Fire Station(Kempton Park)	36178	Upgrading and Renewal	Kempton Park	17	External Loans	5 000 000	External Loans	-	External Loans	-
Disaster & Emergency Management Services	Upgrading of Vosloorus Fire Station(Vosloorus)	36180	Upgrading and Renewal	Vosloorus	95	External Loans	10 000 000	External Loans	8 000 000	External Loans	-
Disaster & Emergency Management Services	3 x Mobile be SAFE Units(Operational Equipment)	36142	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Refurbishment Community Safety HQ(Germiston)	36166	Upgrading and Renewal	Edenvale	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Upgrading of Springs Dispatching Centre	TBA	Upgrading and Renewal	Springs		Revenue	-	Revenue	-	Revenue	-
Disaster & Emergency Management Services	Upgrade all Repeater Sites Phase 1	36174	Upgrading and Renewal	Corporate	City Wide	Revenue	1 500 000	Revenue	1 500 000	Revenue	2 000 000
Disaster & Emergency Management Services	Two way Radio Communication Equipment(Operational Equipment)	36173	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 500 000	Revenue	1 500 000	Revenue	3 000 000
Disaster & Emergency Management Services	Installation of Fixed Security Infrastructure (Gates & Burglar Proofing)	37316	Upgrading and Renewal	Corporate	City Wide	Revenue	2 600 000	Revenue	2 000 000	Revenue	3 000 000
Disaster & Emergency Management Services	Specialized Equipment (ES)(Operational Equipment)	36171	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 800 000	Revenue	3 000 000	Revenue	4 000 000
Disaster & Emergency Management Services	Fire Station Gym Equipment(Operational Equipment)	34303	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 600 000	Revenue	2 000 000	Revenue	4 000 000
Disaster & Emergency Management Services	Upgrading of Etwatwa	60320	Upgrading and Renewal	Etwatwa	65	Revenue	-	Revenue	3 000 000	Revenue	4 000 000
Disaster & Emergency Management Services	Upgrading of Daveyton Fire Station	60321	Upgrading and Renewal	Daveyton	68	External Loans	-	External Loans	2 000 000	External Loans	5 000 000
Disaster & Emergency Management Services	Emergency Services Training Academy(Kempton Park)	36151	Upgrading and Renewal	Tembisa 2	89	External Loans	10 000 000	External Loans	5 000 000	External Loans	10 000 000
Disaster & Emergency Management Services	Construction of Boksburg Central Fire Station	37308	Urban Restructuring	Boksburg	32	External Loans	-	External Loans	2 000 000	External Loans	15 000 000
Disaster & Emergency Management Services	Construction of Reiger Park Fire Station	37313	Urban Restructuring	Boksburg	34	External Loans	2 000 000	External Loans	8 000 000	External Loans	13 850 000
Disaster & Emergency Management Services	Construction of Tembisa West Fire Station	37305	Urban Restructuring	Edenvale	10, 11, 13, 90	External Loans	-	External Loans	-	External Loans	3 000 000

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Disaster & Emergency Management Services	Construction of Villa Liza Fire Station	37309	Urban Restructuring	Vosloorus	45	External Loans	-	External Loans	-	External Loans	12 000 000
Economic Development	Specialized Equipment(Operational Equipment)	36196	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	8 500 000	Revenue	3 500 000	Revenue	-
Economic Development	36193_00_Other Equipment(Operational Equipment)	36193	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 000 000	Revenue	2 000 000	Revenue	-
Economic Development	Springs Fresh Produce Market Expansion Project(Springs)	36195	Economic Development	Springs	74	External Loans	-	External Loans	-	External Loans	-
Economic Development	36190_00_Labore & Withoek Industrial park (Tsakane)	TBA	Economic Development	Tsakane	78, 81, 82, 82	Revenue	-	Revenue	-	Revenue	-
Economic Development	Ekurhuleni Business Centre (Kempton Park)	TBA	Economic Development	Kempton Park	16	Revenue	-	Revenue	-	Revenue	-
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre.(Boksburg)	TBA	Economic Development	Boksburg	34, 34, 93	Revenue	-	Revenue	-	Revenue	-
Economic Development	Multiple Facility Refurbishments	60897	Upgrading and Renewal	Corporate	City Wide	External Loans	10 000 000	External Loans	-	External Loans	-
Economic Development	Reiger Park Enterprise Hub & Ramaphosa Vocational Skills Centre.(Boksburg)	36044	Economic Development	Boksburg	34, 93	External Loans	30 000 000	External Loans	30 000 000	External Loans	11 500 000
Economic Development	Automotive City- Katlehong	42088	Economic Development	Katlehong 1	107, 50, 50	External Loans	30 000 000	External Loans	30 000 000	External Loans	-
Economic Development	Ekurhuleni Business Centre (Kempton Park)	42096	Economic Development	Kempton Park	16	External Loans	51 000 000	External Loans	51 000 000	External Loans	9 900 000
Economic Development	36190_00_Labore & Withoek Industrial park (Tsakane)	36190	Economic Development	Tsakane	78, 81, 82	External Loans	60 000 000	External Loans	60 000 000	External Loans	43 000 000
Ekurhuleni Metro Police Department	Extension of Bedfordview DLTC(Germiston)	34742	Upgrading and Renewal	Edenvale	20	External Loans	5 000 000	External Loans	4 000 000	External Loans	-
Ekurhuleni Metro Police Department	Vehicles (EMPD)(MORE THAN 2 SEATS)(Operational Equipment)	36041	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Ekurhuleni Metro Police Department	Other Equipment (LIC)(Operational Equipment)	34769	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Ekurhuleni Metro Police Department	Specialized Equipment (Licensing)(Operational Equipment)	34777	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Ekurhuleni Metro Police Department	Construction Benoni Precinct (Benoni)	35982	Urban Restructuring	Benoni	27	External Loans	-	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Construction Kempton Park Precinct (Kempton Park)	36040	Urban Restructuring	Kempton Park	16	External Loans	-	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Construction of Etwatwa Precinct (Etwatwa)	38409	Urban Restructuring	Etwatwa	65, 66	External Loans	10 000 000	External Loans	10 000 000	External Loans	8 000 000
Ekurhuleni Metro Police Department	Construction of Kingsway / Lindelani Precinct (Daveyton)	38411	Urban Restructuring	Daveyton	71	External Loans	10 000 000	External Loans	10 000 000	External Loans	8 000 000
Ekurhuleni Metro Police Department	Construction Precinct Edleen(Kempton Park)	36052	Urban Restructuring	Kempton Park	104, 104, 15	External Loans	15 000 000	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Refurbishment Boksburg Pound office (Boksburg)	34307	Upgrading and Renewal	Boksburg	City Wide	External Loans	-	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Refurbishment of Kempton Park Pound(Kempton Park)	36062	Upgrading and Renewal	Kempton Park	16	External Loans	-	Revenue	2 000 000	Revenue	-
Ekurhuleni Metro Police Department	Refurbish All Metro Licensing Premises	34469	Upgrading and Renewal	Corporate	City Wide	External Loans	-	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Construction Precinct Edleen(Kempton Park)	TBA	Urban Restructuring	Kempton Park		Revenue	-	Revenue	-	Revenue	-
Ekurhuleni Metro Police Department	Security Cameras(Operational Equipment)	34770	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	500 000	Revenue	500 000
Ekurhuleni Metro Police Department	Construction MVRA/DLTC Benoni(Benoni)	34741	Urban Restructuring	Benoni	27	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Construction of MVRA/DLTC Kwatsaduzal(Tsakane)	34751	Urban Restructuring	Tsakane	82, 82, 83, 85	External Loans	-	External Loans	-	External Loans	2 000 000
Ekurhuleni Metro Police Department	Construction of Armory and Shooting Range	38730	Urban Restructuring	Kempton Park	25	Revenue	-	Revenue	-	Revenue	2 000 000
Ekurhuleni Metro Police Department	Refurbishment of EMPD Headquarters (Kempton Park)	38401	Upgrading and Renewal	Kempton Park	16	External Loans	1 000 000	External Loans	-	External Loans	-
Ekurhuleni Metro Police Department	Other Equipment (EMPD)(Operational Equipment)	36059	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	3 000 000	Revenue	5 000 000	Revenue	4 000 000
Ekurhuleni Metro Police Department	Construction K9 Unit (Dog Unit)(Boksburg)	35984	Urban Restructuring	Boksburg	City Wide	External Loans	5 000 000	External Loans	6 000 000	External Loans	6 000 000
Ekurhuleni Metro Police Department	Construction of Kwathema Precinct(Kwa Thema)	36064	Urban Restructuring	Kwa-Thema	78	External Loans	-	External Loans	2 000 000	External Loans	8 000 000
Ekurhuleni Metro Police Department	Construction of Tsakane Precinct(Tsakane)	36065	Urban Restructuring	Tsakane	83	External Loans	10 000 000	External Loans	10 000 000	External Loans	8 000 000
Ekurhuleni Metro Police Department	Refurbishment All EMPD facilities (Corporate)	35993	Upgrading and Renewal	Kempton Park	City Wide	External Loans	5 000 000	External Loans	12 000 000	External Loans	5 000 000
Ekurhuleni Metro Police Department	Refurbishment of Germiston North Precinct(Germiston)	36066	Upgrading and Renewal	Germiston	35	External Loans	-	Revenue	2 000 000	Revenue	8 000 000
Ekurhuleni Metro Police Department	Refurbishment Logistics section (Kempton Park)	35991	Upgrading and Renewal	Kempton Park	City Wide	External Loans	8 000 000	Revenue	15 000 000	Revenue	14 000 000
Ekurhuleni Metro Police Department	Specialized Equipment (EMPD) (Operational Equipment)	38403	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	13 000 000	Revenue	10 000 000	Revenue	10 000 000
Ekurhuleni Metro Police Department	Establish MVRA/DLTC Katlehong(Katlehong 1)	34754	Urban Restructuring	Katlehong 1	55, 56, 56	External Loans	14 000 000	External Loans	8 000 000	External Loans	16 000 000
Ekurhuleni Metro Police Department	Establishment of Equestrian Unit(Kempton Park)	36056	Urban Restructuring	Benoni	25	Revenue	10 000 000	Revenue	10 000 000	Revenue	15 000 000
Ekurhuleni Metro Police Department	Specialized Vehicles (2 SEATS OR LESS)(Operational Equipment)	35996	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	17 000 000	Revenue	20 000 000	Revenue	15 000 000
Energy	Diens Street substation(Alberton)	36011	Development	Alberton	94, 94	External Loans	10 000 000	External Loans	-	External Loans	-
Energy	Edenpark substation(Alberton)	36014	Development	Thokoza	53, 57	External Loans	5 000 000	External Loans	-	External Loans	-
Energy	Edenvale Munic substation(Edenvale)	36016	Development	Edenvale	19	External Loans	5 000 000	External Loans	-	External Loans	-
Energy	Germiston North Substation(Germiston)	36093	Development	Germiston	36, 93, 93	External Loans	-	External Loans	-	External Loans	-
Energy	Phomolong substation(Edenvale)	36032	Development	Edenvale	12	External Loans	10 000 000	External Loans	-	External Loans	-
Energy	INEP Electrification Of Subsidized Housing	TBA	Economic Development	Corporate	City Wide	INEP	-	INEP	-	INEP	-
Energy	Electrification of Subsidized Housing (Corporate)	36017	Economic Development	Corporate	City Wide	External Loans	-	External Loans	110 000 000	External Loans	110 000 000
Energy	Corporate other equipment(Operational Equipment)	36074	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	200 000	Revenue	200 000	Revenue	200 000
Energy	Daveyton Network enhancement(Daveyton)	36009	Upgrading and Renewal	Daveyton	109, 110, 25, 68, 69, 70, 71, 72, 75, 96, 68	External Loans	1 000 000	External Loans	500 000	External Loans	500 000
Energy	Vosloorus Network enhancement(Vosloorus)	36214	Upgrading and Renewal	Vosloorus	44, 44, 45, 46, 47	External Loans	1 000 000	External Loans	500 000	External Loans	500 000

2020/21 - 2022/23 MULTI-YEAR CAPITAL BUDGET - DETAILED PROJECT LIST PER WARD

Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Energy	Electricity Services Connections	38412	Economic Development	Corporate	City Wide	Revenue	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Alberton Lighting(Alberton)	36067	Economic Development	Alberton	37	Revenue	-	Revenue	-	Revenue	1 000 000
Energy	Benoni Lighting (Benoni)	36000	Economic Development	Benoni	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73, 24	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Boksburg Lighting(Boksburg)	36003	Economic Development	Boksburg	32, 32, 34	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Brakpan Lighting(Brakpan)	36006	Economic Development	Brakpan	105, 31, 97	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Edenvale Lighting(Edenvale)	36015	Economic Development	Edenvale	10, 11, 13, 9, 11	External Loans	1 000 000	Revenue	500 000	Revenue	1 000 000
Energy	Germiston Lighting(Germiston)	36091	Economic Development	Katlehong 1	51, 52, 94, 52	External Loans	1 500 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Springs Lighting(Springs)	36104	Economic Development	Springs	72, 74, 75, 76, 77, 76	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Tsakane Network enhancement(Tsakane)	36210	Economic Development	Tsakane	105, 111, 112, 45, 74, 79, 81, 82, 83, 84, 85, 86, 99, 99	External Loans	1 500 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Daveyton Lighting(Daveyton)	36008	Economic Development	Daveyton	109, 110, 25, 68, 69, 70, 71, 72, 75, 96, 68	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Duduza Lighting(Duduza)	36012	Economic Development	Duduza	111, 86, 87, 98, 86	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Etwatwa Lighting(Etwatwa)	36090	Economic Development	Etwatwa	109, 25, 26, 65, 66, 67, 68, 75, 96, 65	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Katlehong Lighting(Katlehong 1)	36019	Economic Development	Katlehong 2	103, 40, 41, 51, 58, 59, 61, 62, 63, 93, 94, 61	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Kempton Park Lighting(Kempton Park)	36020	Economic Development	Kempton Park	16, 17, 17	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Kwa-Thema Lighting(Kwa Thema)	36024	Economic Development	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Nigel Lighting(Nigel)	36028	Economic Development	Nigel	111, 88, 88	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Tembisa 2 Lighting(Tembisa 2)	36200	Economic Development	Tembisa 2	1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9, 89	External Loans	2 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Tembisa Lighting(Tembisa 1)	36203	Economic Development	Tembisa 1	10, 100, 13, 14, 2, 4, 5, 6, 7, 8, 89, 9, 90, 91, 8	External Loans	2 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Thokoza Lighting(Thokoza)	36206	Economic Development	Thokoza	103, 52, 53, 54, 56, 57, 54	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Tsakane Lighting(Tsakane)	36209	Economic Development	Tsakane	105, 111, 112, 45, 74, 79, 81, 82, 83, 84, 85, 86, 99, 99	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Vosloorus Lighting(Vosloorus)	36213	Economic Development	Vosloorus	44, 44, 45, 46, 47	External Loans	1 000 000	Revenue	1 000 000	Revenue	1 000 000
Energy	Vosloorus Revenue enhancement(Vosloorus)	36215	Economic Development	Vosloorus	44, 44, 45, 46, 47	External Loans	3 000 000	External Loans	2 500 000	External Loans	2 500 000
Energy	Alberton Network enhancement(Alberton)	36068	Economic Development	Alberton	37	External Loans	4 000 000	External Loans	3 000 000	External Loans	3 000 000
Energy	Benoni Network enhancement(Benoni)	36001	Economic Development	Benoni	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73, 24	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Brakpan Network enhancement(Brakpan)	36007	Economic Development	Brakpan	105, 31, 97	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Bulk Services to New Developments(Corporate)	36069	Economic Development	Corporate	City Wide	External Loans	5 000 000	External Loans	5 000 000	External Loans	5 000 000
Energy	Edenvale Network enhancement(Edenvale)	36043	Economic Development	Edenvale	18	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Installation of Solar Highmast Lights(Corporate)	36229	Economic Development	Corporate	City Wide	External Loans	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Energy	Kwa-Thema Network enhancement(Kwa Thema)	36025	Upgrading and Renewal	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Nigel Network enhancement(Nigel)	36029	Upgrading and Renewal	Duduza	88, 98, 98	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Springs Network enhancement(Springs)	36105	Upgrading and Renewal	Springs	74, 75, 76, 75	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Alberton Revenue enhancement(Alberton)	34308	Economic Development	Alberton	106, 36, 37, 37	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Benoni Revenue enhancement(Benoni)	36002	Economic Development	Benoni	110, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 71, 72, 73, 24	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Boksburg Revenue enhancement(Boksburg)	36005	Economic Development	Benoni	27, 28, 32, 73, 73	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Brakpan Revenue enhancement(Brakpan)	36042	Economic Development	Brakpan	105, 31, 97	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Edenvale Revenue enhancement(Edenvale)	36085	Economic Development	Edenvale	18, 19, 20, 19	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Kempton Park Revenue enhancement(Kempton Park)	36022	Economic Development	Kempton Park	16, 17, 17	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Nigel Revenue enhancement(Nigel)	36030	Economic Development	Nigel	111, 76, 88, 98, 88	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Springs Revenue enhancement(Springs)	36106	Economic Development	Springs	74, 75, 76, 75	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Tembisa 2 Revenue enhancement(Tembisa 2)	36202	Economic Development	Tembisa 2	1, 100, 102, 2, 3, 4, 5, 6, 7, 89, 9, 89	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Energy	Tembisa Revenue enhancement(Tembisa 1)	36205	Economic Development	Tembisa 2	1, 10, 100, 102, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91, 89	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Thokoza Revenue enhancement(Thokoza)	34314	Economic Development	Thokoza	103, 52, 53, 54, 56, 57, 54	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Implementation of Load Management System in CoE	40675	Economic Development	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	-
Energy	Tembisa 2 Network enhancement (Tembisa 2)	36201	Upgrading and Renewal	Tembisa 2	1, 100, 102, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91, 89	External Loans	6 000 000	External Loans	5 000 000	External Loans	5 000 000
Energy	Tembisa Network enhancement(Tembisa 1)	36204	Upgrading and Renewal	Tembisa 2	1, 10, 100, 102, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91, 89	External Loans	6 000 000	External Loans	5 000 000	External Loans	5 000 000
Energy	Thokoza Network enhancement(Thokoza)	36207	Upgrading and Renewal	Thokoza	103, 52, 53, 54, 56, 57, 54	External Loans	6 000 000	External Loans	3 000 000	External Loans	4 000 000
Energy	Germiston Revenue enhancement(Germiston)	36094	Economic Development	Germiston	21, 36, 92	External Loans	8 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Kwa-Thema Revenue enhancement(Kwa Thema)	36026	Economic Development	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	5 000 000	External Loans	4 000 000	External Loans	4 000 000
Energy	Boksburg Network enhancement(Boksburg)	36004	Upgrading and Renewal	Boksburg	32, 32, 34	External Loans	6 000 000	External Loans	6 000 000	External Loans	6 000 000
Energy	Kempton Park Network enhancement(Kempton Park)	36021	Upgrading and Renewal	Kempton Park	104, 109, 12, 13, 15, 16, 17, 18, 23, 24, 25, 26, 4, 65, 66, 8, 89, 90, 91, 92, 25	External Loans	8 000 000	External Loans	6 000 000	External Loans	6 000 000
Energy	Corporate Energy Efficiency Project (Corporate)	40674	Economic Development	Corporate	City Wide	EEDMS	-	EEDMS	-	EEDMS	-
Energy	Germiston Network enhancement(Germiston)	36092	Upgrading and Renewal	Germiston	35, 36, 39, 36	External Loans	8 000 000	External Loans	10 000 000	External Loans	10 000 000
Energy	Solar Roof Top Projects(Corporate)	34316	Economic Development	Corporate	City Wide	External Loans	5 000 000	Revenue	10 000 000	Revenue	10 000 000
Energy	SWH and Heat pumps(Edenvale)	36199	Economic Development	Corporate	City Wide	External Loans	5 000 000	Revenue	5 500 000	Revenue	5 000 000
Energy	Clayville Electrification(Tembisa 2)	36071	Economic Development	Tembisa 2	1	USDG	10 000 000	USDG	10 000 000	USDG	10 000 000
Energy	Corporate Energy Efficiency Project (Corporate)	36079	Economic Development	Corporate	City Wide	External Loans	15 000 000	Revenue	6 000 000	Revenue	5 000 000
Energy	Implementation of Energy efficiency in CoE, by introducing HVAC	40677	Economic Development	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	5 000 000
Energy	J.P. Marais Substation(Springs)	36018	Economic Development	Springs	75	External Loans	1 000 000	External Loans	10 000 000	External Loans	15 000 000
Energy	Russel Road substation(Germiston)	36033	Economic Development	Germiston	36, 39, 39	External Loans	15 000 000	External Loans	15 000 000	External Loans	20 000 000
Energy	Sunnyridge substation(Germiston)	34313	Economic Development	Germiston	36, 92, 92	External Loans	10 000 000	External Loans	10 000 000	External Loans	20 000 000
Energy	Vulcania substation(Brakpan)	36216	Economic Development	Brakpan	105	External Loans	10 000 000	External Loans	15 000 000	External Loans	15 000 000
Energy	Implementation of Smart Energy Management System (SEMS)	40678	Economic Development	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	-
Energy	Esterpark substation(Kempton Park)	36089	Economic Development	Kempton Park	104	External Loans	15 000 000	External Loans	15 000 000	External Loans	15 000 000
Energy	Corporate Specialized equipment(Operational Equipment)	36075	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	20 000 000	Revenue	10 000 000	Revenue	15 000 000
Energy	Atom Road Substation(Germiston)	35999	Economic Development	Germiston	39	External Loans	10 000 000	External Loans	15 000 000	External Loans	25 000 000
Energy	Crystal Park substation(Benoni)	34309	Economic Development	Benoni	24	External Loans	10 000 000	External Loans	20 000 000	External Loans	25 000 000
Energy	Tembisa substation(Tembisa 1)	36230	Economic Development	Tembisa 2	1, 10, 100, 102, 11, 13, 2, 3, 4, 5, 6, 7, 8, 89, 9, 89	External Loans	15 000 000	External Loans	15 000 000	External Loans	25 000 000
Energy	Electrification of Informal Settlements (Reblocking Areas)(Corporate)	36228	Economic Development	Corporate	City Wide	USDG	220 000 000	USDG	120 000 000	USDG	120 000 000
Environmental Resources & Waste Management	Ward priority project: ward 8 (park in front of caprivi)	60808	Urban restructuring	Tembisa 1	8	Revenue	1 500 000	Revenue	700 000	Revenue	-
Environmental Resources & Waste Management	Ward priority needs: ward 73 new modder/ kingsway park	60806	Urban restructuring	Benoni	73	Revenue	1 500 000	Revenue	700 000	Revenue	-
Environmental Resources & Waste Management	Ward priority need: ward 23 brentwood park and northvillia park	60801	Urban restructuring	Benoni	73	Revenue	1 000 000	Revenue	700 000	Revenue	-
Environmental Resources & Waste Management	Ward priority needs: ward 1 fencing olifantsfontein park	60803	Urban restructuring	Tembisa 2	1	Revenue	2 000 000	Revenue	700 000	Revenue	-
Environmental Resources & Waste Management	Ward priority projects: ward 68	60807	Urban restructuring	Daveyton	68	External Loans	1 500 000	External Loans	700 000	External Loans	-
Environmental Resources & Waste Management	Other Equipment(Operational Equipment) (ERM)	35873	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east (Benoni)	36241	Upgrading and Renewal	Benoni	73	External Loans	12 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Cemeteries (Kathehong 1)	36246	Upgrading and Renewal	Corporate	City Wide	External Loans	5 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Rehabilitation of Kaalspruit Catchment	37249	Upgrading and Renewal	Tembisa 2	1, 10, 102, 13, 14, 2, 6, 7, 8, 9, 90, 91	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Rehabilitation of the Natalspruit Catchment: Katlehong, Vosloorus, Alberton and Zonkeizwe	35885	Upgrading and Renewal	Tsakane	99	External Loans	9 000 000	External Loans	3 000 000	External Loans	-
Environmental Resources & Waste Management	Rehabilitation: Degraded Wetlands/ Catchment: Illiondale(Edenvale)	35895	Upgrading and Renewal	Edenvale	18	External Loans	1 000 000	External Loans	3 000 000	External Loans	-

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Environmental Resources & Waste Management	Beautification of Cinderella dam	37253	Urban restructuring	Boksburg	32, 32, 42	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of elsburgspruit catchment	TBA	Upgrading and Renewal	Boksburg	32, 42, 43, 42	Revenue	-	Revenue	5 000 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of Homestead Lake	37255	Upgrading and Renewal	Benoni	28	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of Rietvlei Catchment	37250	Upgrading and Renewal	Kempton Park	15, 25, 89, 91	Revenue	-	Revenue	7 000 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of the Boksburg lake (Boksburg)	35926	Upgrading and Renewal	Boksburg	32	Revenue	15 000 000	Revenue	30 000 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation: degraded wetlands/ catchment	TBA	Upgrading and Renewal	Edenvale	18	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Township entrances Vosloorus(Vosloorus)	35888	Urban restructuring	Vosloorus	64	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Township entrances Wattville	37233	Urban restructuring	Benoni	29, 30, 31	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Township entrances Tsakane(Tsakane)	35890	Urban restructuring	Tsakane	111, 112, 81, 82, 83, 84, 85, 86, 99, 82	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	34325	Upgrading and Renewal	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Alarms: Metro Parks Facilities (Operational Equipment)	36231	Upgrading and Renewal	Edenvale	18, 19	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Other Equipment(Operational Equipment) (Parks and Cemeteries)	35874	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Boksburg (Boksburg)	40651	Urban restructuring	Boksburg	32	External Loans	5 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Tembisa(Tembisa 2)	34317	Urban restructuring	Tembisa 2	2, 89, 89	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east Boksburg(Boksburg)	36244	Upgrading and Renewal	Boksburg	32	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop and upgrade cemeteries in the east Nigel(Nigel)	36243	Upgrading and Renewal	Nigel	88	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the northTembisa(Tembisa 1) (Mooifontein)	35904	Upgrading and Renewal	Kempton Park	13, 13, 14, 5, 8, 91	External Loans	6 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Alberton	37243	Upgrading and Renewal	Alberton	37	External Loans	7 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Germiston (Thomas Nkobe)	37245	Upgrading and Renewal	Boksburg	35, 35, 39	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the south Vosloorus (Cambrian Cemetery)	37244	Upgrading and Renewal	Vosloorus	46	External Loans	7 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks DAVEYTON (Mayfield Park)	37238	Upgrading and Renewal	Daveyton	69, 69, 70	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks EDENVALE(Edenvale) (Howoods Farm)	35910	Upgrading and Renewal	Edenvale	20	External Loans	12 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks NIGEL (Tuna Park)	37241	Upgrading and Renewal	Nigel	88	External Loans	9 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks SPRINGS(Springs) (Murray Park)	35906	Upgrading and Renewal	Springs	72	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks TEMBISA(Tembisa 2)	35911	Upgrading and Renewal	Tembisa 2	100, 100, 2, 89	External Loans	12 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Parks VOSLOORUS(Vosloorus) (Nyoni Park)	35914	Upgrading and Renewal	Vosloorus	107, 44, 44	External Loans	5 000 000	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Development of a Park at ext 1,2,3 & 7	39217	Urban restructuring	Alberton	94	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop and UPGRDE Parks : Tembisa	60541	Upgrading and Renewal	Tembisa 1	100	External Loans	-	External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and UPGRDE Parks : Kempton Park	60560	Upgrading and Renewal	Kempton Park	104	External Loans	-	External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade Community Parks in Katlehong	60385	Upgrading and Renewal	Katlehong 1	52, 49, 51, 40	External Loans	-	External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and UPGRADE Parks: Benoni	60918	Upgrading and Renewal	Benoni	24, 28, 29	External Loans	-	External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and UPGRADE Parks: Edenvale	60565	Upgrading and Renewal	Edenvale	18	External Loans	-	External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and Upgrade Parks: Bosburg	60542	Upgrading and Renewal	Boksburg	34, 32	External Loans	-	External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Upgrade of Metro parks Depot: Boksburg	60919	Upgrading and Renewal	Boksburg	32, 34	External Loans	-	External Loans	500 000	External Loans	-

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Environmental Resources & Waste Management	Develop and UPGRADE Parks: Kwathema	60557	Upgrading and Renewal	Kwa-Thema	77, 78, 79	External Loans		External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and UPGRADE Parks:Tsake	60535	Upgrading and Renewal	Tsakane	99	External Loans		External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and upgrade community parks in Brakpan	60378	Upgrading and Renewal	Brakpan	97, 105, 31	External Loans		External Loans	500 000	External Loans	-
Environmental Resources & Waste Management	Develop and upgrade existing Metro parks depot in Alberton	60432	Upgrading and Renewal	Alberton	106, 37, 38	External Loans		External Loans	-	External Loans	-
Environmental Resources & Waste Management	Facilities Upgrade and Construction: Bedfordview Depot	60310	Upgrading and Renewal	Edenvale	20	External Loans		External Loans	-	External Loans	-
Environmental Resources & Waste Management	Facilities upgrade and Construction: Bedfordview Depot	60913	Upgrading and Renewal	Edenvale	20	External Loans		External Loans	-	External Loans	-
Environmental Resources & Waste Management	Facilities; upgrade and construction of alberton depot	60536	Upgrading and Renewal	Alberton	94	External Loans		External Loans	1 000 000	External Loans	-
Environmental Resources & Waste Management	34328_01_Community Park at Pollack park and Wright park	39235	Urban restructuring	Kwa-Thema	74	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Construct metro parks depots tembisa	TBA	Urban restructuring	Tembisa 2	2, 89, 89	Revenue	14 000 000	Revenue	8 000 000	Revenue	-
Environmental Resources & Waste Management	Develop/upgr cemeteries north mooifontei	TBA	Upgrading and Renewal	Kempton Park	13, 13, 14, 5, 8, 91	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Develop/upgrade parks springs (murray pa	TBA	Upgrading and Renewal	Springs	72	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Multipurpose park at Lilliba and community hall at Essellen park	39239	Urban restructuring	Kempton Park	91	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Multi-Purpose park with gym and play equipment at Dalpark ext	39238	Urban restructuring	Brakpan	31	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Refurbishment of Rocky Park	39228	Upgrading and Renewal	Tsakane	86	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Township entrances Kempton Park	37231	Urban restructuring	Kempton Park	104, 13, 15, 16, 17, 23, 24, 25, 8, 91, 92, 25	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Township entrances Nigel	37230	Urban restructuring	Nigel	111, 83, 84, 86, 87, 88, 98, 99, 88	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Township entrances Tembisa	37232	Urban restructuring	Tembisa 2	1, 1, 10, 100, 102, 11, 13, 14, 2, 3, 4, 5, 6, 7, 8, 89, 9, 90, 91	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Upgrade of a Park next Tembisa section Police station	39226	Upgrading and Renewal	Tembisa 1	6	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Upgrade of parks Saley street, Daley street	39240	Upgrading and Renewal	Benoni	29	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Development of Motsamai and Phake parks and erection of fencing in consultation with the ward	42007	Urban restructuring	Katlehong 1	49	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Request for a Park at corner Phasane and Serema streets, Thintwa section	42008	Urban restructuring	Thokoza	54	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Upgrading of Siluma Park with Eco-Gym furniture	42009	Upgrading and Renewal	Katlehong 2	63	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Upgrade of Van Staden and Hugh McLellan Park in Witfield, Boksburg: including fencing, play or	42097	Upgrading and Renewal	Boksburg	33	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Fencing of Wetland to prevent vehicle access and redevelopment of Wetland	60554	Urban restructuring	Kempton Park	15	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Request for Eco gym park: Moroela, Asagai	60552	Urban restructuring	Kempton Park	16	Revenue		Revenue	-	Revenue	-
Environmental Resources & Waste Management	Upgrade of Park ,stand 465 Aston Manor; 3A Braemar road, Aston Manor	60922	Upgrading and Renewal	Kempton Park	15	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Cycle track and park equipment cnr Bucaneer and Alloutte street Impala park	60533	Urban restructuring	Boksburg	17	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Request to upgrade Boet Henning Park in Davidson Road	60920	Upgrading and Renewal	Boksburg	22, 23	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Requesting for fencing around Bird Sanctuary Goedeberg,Goud street and Venus street	60335	Urban restructuring	Benoni	24	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	ward priority needs: minor upgrades Parks- Mashile,Desert park ext2. Thembimfundo,Ngadi & Nyashego	60355	Upgrading and Renewal	Vosloorus	47	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Development of a Regional Park at 69 Twala between DH Williams& Police station	60342	Urban restructuring	Katlehong 1	50	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Renovation of Mqantsa Park and fencing	60567	Urban restructuring	Tembisa 1	5	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Development of Esangweni Park between Dan Nthlome & Seagul	60566	Urban restructuring	Tembisa 1	10	Revenue		Revenue	500 000	Revenue	-

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Environmental Resources & Waste Management	Eco park at Welamlambo section next to Welamlambo Primary School	60564	Urban restructuring	Tembisa 1	10	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Upgrade of Umfuyaneni park	60530	Upgrading and Renewal	Edenvale	11	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Develop and UPGRADE Parks: Benoni	60915	Upgrading and Renewal	Benoni	24, 28, 29	Revenue		Revenue		Revenue	-
Environmental Resources & Waste Management	Development of recreational park at stand no 12515at Phola park ext 1(with eco gym, modern park)	60346	Urban restructuring	Thokoza	53, 57	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Development of park at Greenfield	60352	Urban restructuring	Thokoza	101, 104	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Request for a prk at Plover and Albatroos	60330	Urban restructuring	Springs	76	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Second Phase of Ndaba tree park	60273	Urban restructuring	Kwa-Thema	80	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	New park for highland area & renovation of 3 parks at Corner Job Maseko & Thema road. New Paynville	60274	Urban restructuring	Kwa-Thema	74	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	New community park (between ext1 & 2 & between ext 12 & 18)	60303	Urban restructuring	Vosloorus	47, 95	Revenue		Revenue		Revenue	-
Environmental Resources & Waste Management	Request for a new park	60322	Urban restructuring	Vosloorus	44	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation and fencing of wetland open area at Arla Park Ext 3	60323	Upgrading and Renewal	Nigel	88	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of Jim Foché	60324	Upgrading and Renewal	Nigel	88	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Request for satellite dumping site for Alra Park / Mackenzieville area	60917	Urban restructuring	Nigel	88	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Upgrade of park along Spruit between zone 1 to zone 2 (Hospital View)	42093	Upgrading and Renewal	Tembisa 2	89	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Ward priority needs: fencing off stream/river next to the new houses in ward 90	60351	Urban restructuring	Tembisa 1	90	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Rehabilitation of a park on End & Gardener street into a bird sanctuary & recreational facility	60329	Upgrading and Renewal	Brakpan	105	Revenue		Revenue	500 000	Revenue	-
Environmental Resources & Waste Management	Operational equipment Education & Awareness Equipment	60546	Upgrading and Renewal	Equipment	Administrative HQ	Revenue		Revenue	1 000 000	Revenue	-
Environmental Resources & Waste Management	Ward priority needs: fencing of wetland to prevent vehicle access and redevelopment of wetland	60258	Urban restructuring	Tembisa 1	90	Revenue		Revenue	1 000 000	Revenue	-
Environmental Resources & Waste Management	Specialised Vehicles (more than 2 seats)(Operational Equipment)	34870	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue		Revenue		Revenue	-
Environmental Resources & Waste Management	Actonville Mini garden disposal site	39163	Urban restructuring	Benoni	29, 29, 30	Revenue	3 000 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Atlasville Mini Disposal Site(Boksburg)	34558	Urban restructuring	Kempton Park	17, 17, 23	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Brenthurst Mini garden disposal site(Brakpan)	34781	Urban restructuring	Brakpan	97	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Cloverdene Mini garden disposal site	39166	Urban restructuring	Benoni	24	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Daggafontein Mini Disposal Site	39168	Urban restructuring	Springs	76	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Daveyton Recycling Centre(Daveyton)	34566	Urban restructuring	Daveyton	69, 69, 70	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Brakpan(Brakpan)	34577	Upgrading and Renewal	Brakpan	105	External Loans	23 000 000	External Loans	7 000 000	External Loans	-
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Kempton Park(Kempton Park)	34801	Upgrading and Renewal	Kempton Park	104	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Geduld Mini Disposal Site(Springs)	34802	Urban restructuring	Kwa-Thema	105, 72, 74, 75, 76, 77, 78, 82, 97, 74	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Gelukdsal Mini garden disposal site(Tsakane)	34556	Urban restructuring	Tsakane	82	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Kathlehong Recycling Centre(Thokoza)	34567	Urban restructuring	Kathlehong 1	107, 40, 50, 51, 50	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Leondale Mini Disposal Site(Kathlehong 1)	34805	Urban restructuring	Kathlehong 1	40, 41	Revenue	500 000	Revenue		Revenue	-
Environmental Resources & Waste Management	Minnebron Mini garden disposal site(BRAKPAN)	34807	Urban restructuring	Brakpan	105	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Modder East Mini Disposal Site	34808	Urban restructuring	Springs	72	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Northmead Mini garden disposal site(Benoni)	34809	Urban restructuring	Benoni	27	External Loans	1 000 000	External Loans	2 000 000	External Loans	-

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Environmental Resources & Waste Management	Palmridge Mini Disposal Site(Katlehong 2)	34812	Urban restructuring	Katlehong 2	101, 103, 63	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Reiger Park Mini Disposal Site 1(Boksburg)	34813	Urban restructuring	Boksburg	34	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Reiger Park Mini Disposal Site 2(Boksburg)	34473	Urban restructuring	Boksburg	34	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Vosloorus Mini Disposal Site 3(Vosloorus)	35034	Urban restructuring	Vosloorus	44, 46, 47, 47	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Wattville Recycling Centre(Boksburg)	34565	Urban restructuring	Benoni	31	Revenue	2 000 000	Revenue		Revenue	
Environmental Resources & Waste Management	Enhancing Waste Management Service Delivery in Informal Settlements	39178	Urban restructuring	Tembisa 2	102, 3, 3	USDG	3 000 000	USDG	3 000 000	USDG	
Environmental Resources & Waste Management	34789_00_Development Weltevreden Waste Site (storm water & Litchate Management)	TBA	Urban restructuring	Brakpan	97	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Access control Surveillance to Land Fill site (Corporate)	34584	Urban restructuring	Corporate	City Wide	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Facilities;upgrade&constructbrakpan	TBA	Upgrading and Renewal	Brakpan	105	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Installation gas flares & wells	TBA	Urban restructuring	Corporate	City Wide	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Northmead mini garden disposal site	TBA	Urban restructuring	Benoni	27	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Supply of Bulk Containers(Corporate)	34871	Urban restructuring	Corporate	City Wide	Revenue	9 000 000	Revenue	2 000 000	Revenue	
Environmental Resources & Waste Management	Upgrading of platkop landfill site	TBA	Upgrading and Renewal	Katlehong 2	62	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Specialised Equipment(Operational Equipment)	34868	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 000 000	Revenue	2 000 000	Revenue	
Environmental Resources & Waste Management	Other Equipment(Operational Equipment)	34811	Upgrading and Renewal	Equipment	Administrative HQ	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Develop/Upgrade Conservation Areas: Nigel Game Reserve (Nigel)	34319	Upgrading and Renewal	Nigel	88	External Loans	10 000 000	External Loans		External Loans	
Environmental Resources & Waste Management	Upgrade lala ngoxolo cemetery	60254	Upgrading and Renewal	Benoni	24	External Loans		External Loans	4 000 000	External Loans	
Environmental Resources & Waste Management	Upgrade benoni crematorium	60264	Upgrading and Renewal	Benoni	25	External Loans		External Loans	4 000 000	External Loans	
Environmental Resources & Waste Management	Upgrade dries niemandt park	60345	Upgrading and Renewal	Kempton Park	104	External Loans		External Loans	1 000 000	External Loans	
Environmental Resources & Waste Management	Upgrade edenvale depot	60347	Upgrading and Renewal	Edenvale	18, 19	External Loans		External Loans	2 000 000	External Loans	
Environmental Resources & Waste Management	Upgrade Willow Park	60343	Upgrading and Renewal	Benoni	28	Revenue		Revenue	500 000	Revenue	
Environmental Resources & Waste Management	Develop/upgrade conservation areas: nigel	TBA	Upgrading and Renewal	Nigel	88	Revenue		Revenue		Revenue	
Environmental Resources & Waste Management	Botanical gardern mayoral lekgotla proje	60770	Urban restructuring	Edenvale	20	External Loans	2 500 000	External Loans	15 000 000	External Loans	15 000 000
Environmental Resources & Waste Management	Develop zoo mayoral lekgotla project	TBA	Urban restructuring	Boksburg	32, 34	Revenue	2 500 000	Revenue	15 000 000	Revenue	15 000 000
Environmental Resources & Waste Management	Develop/Upgrade community parks Thokoza	60912	Upgrading and Renewal	Thokoza	53,54	External Loans		External Loans	500 000	External Loans	500 000
Environmental Resources & Waste Management	Develop and UPGRADE Parks: Duduza	60556	Upgrading and Renewal	Duduza	86, 87, 98	External Loans		External Loans	500 000	External Loans	500 000
Environmental Resources & Waste Management	Develop/Upgrade community parks Vosloorus	60358	Upgrading and Renewal	Vosloorus	44, 47, 45	External Loans		External Loans	500 000	External Loans	500 000
Environmental Resources & Waste Management	Villa Liza Mini Disposal Site(Vosloorus)	34562	Urban restructuring	Vosloorus	45	Revenue		Revenue		Revenue	500 000
Environmental Resources & Waste Management	Clayville Mini disposal site	39165	Urban restructuring	Tembisa 2	1	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Welgedacht Mini Disposal Site(Springs)	35037	Urban restructuring	Springs	75	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Isando Transfer station (Kempton Park)	34572	Urban restructuring	Kempton Park	92	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Dersley Mini Disposal Site	39170	Urban restructuring	Springs	72	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Dayen Glen Mini Disposal Site	39169	Urban restructuring	Boksburg	22	External Loans		External Loans		External Loans	
Environmental Resources & Waste Management	Freeway Park Mini Disposal Site(Boksburg)	34559	Urban restructuring	Boksburg	43	External Loans		External Loans		External Loans	

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Environmental Resources & Waste Management	Lillianton Mini Disposal Site(Boksburg)	34472	Urban restructuring	Boksburg	33	Revenue		Revenue		Revenue	500 000
Environmental Resources & Waste Management	Parkrand Mini Disposal Site(Boksburg)	34560	Urban restructuring	Boksburg	32	Revenue		Revenue		Revenue	500 000
Environmental Resources & Waste Management	Van Dyk Park Mini Disposal Site(Boksburg)	34561	Urban restructuring	Brakpan	31	Revenue		Revenue		Revenue	500 000
Environmental Resources & Waste Management	Nigel Tranfer Station(Nigel)	34568	Urban restructuring	Nigel	88	External Loans		External Loans		External Loans	500 000
Environmental Resources & Waste Management	Develop and UPGRADE Parks: Alberton	60559	Upgrading and Renewal	Alberton	106, 37, 38	External Loans		External Loans		External Loans	700 000
Environmental Resources & Waste Management	Develop/Upgrade Parks GERMISTON(Germiston)	35913	Upgrading and Renewal	Germiston	35	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Develop and UPGRADE Parks: Nigel	60558	Upgrading and Renewal	Nigel	88	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Ward Priority Needs: Minor upgrades Parks - Modernised recreation park (Nchabeleng wd)	39237	Upgrading and Renewal	Tembisa 2	89	Revenue		Revenue		Revenue	900 000
Environmental Resources & Waste Management	Community Park with gym and kids recreational facilities, public toilets and drinking water ta	42012	Urban restructuring	Vosloorus	107, 41, 44, 45, 46, 95, 95	Revenue		Revenue		Revenue	800 000
Environmental Resources & Waste Management	Recreational multi purpose centre facility development in Gambu and Hlophe street in Vosloorus	42013	Urban restructuring	Vosloorus	107, 44, 46, 47, 48, 60, 95, 44	Revenue	500 000	Revenue		Revenue	800 000
Environmental Resources & Waste Management	Develop/Upgrade Parks KATLEHONG (Palm Ridge)	37239	Upgrading and Renewal	Katlehong 2		External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Kwa Thema(Kwa Thema)	36235	Urban restructuring	Kwa-Thema	77, 78, 80	Revenue		Revenue		Revenue	1 000 000
Environmental Resources & Waste Management	Develop and upgrade President park	60437	Upgrading and Renewal	Springs	72	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Upgrade of Metroparks Depot: Germiston	60572	Upgrading and Renewal	Germiston	35	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Upgrade of Metroparks Depot: Kempton park	60916	Upgrading and Renewal	Kempton Park	104	Revenue		Revenue		Revenue	1 000 000
Environmental Resources & Waste Management	Develop and UPGRADE Parks in Dayveton	60576	Upgrading and Renewal	Daveyton	26	Revenue		Revenue	300 000	Revenue	1 000 000
Environmental Resources & Waste Management	DEVELOP/UPGRADE PARKS BOKSBURG (Bokkie Park)	60921	Upgrading and Renewal	Boksburg	32	External Loans		External Loans		External Loans	1 000 000
Environmental Resources & Waste Management	Develop/Upgrade existing Metro Parks depot - Vosloorus	60396	Upgrading and Renewal	Vosloorus	44, 47, 45	Revenue		Revenue		Revenue	1 500 000
Environmental Resources & Waste Management	Develop and upgrade existing Metro parks Depot in Nigel	60408	Upgrading and Renewal	Nigel	88	Revenue		Revenue		Revenue	1 500 000
Environmental Resources & Waste Management	Construct Metro Parks Depots Springs(Springs)	36238	Urban restructuring	Springs	72, 75, 76	Revenue		Revenue		Revenue	1 500 000
Environmental Resources & Waste Management	develop and upgrade existing Metro parks depot in Brakpan	60420	Upgrading and Renewal	Brakpan	97	Revenue		Revenue		Revenue	1 500 000
Environmental Resources & Waste Management	Upgrade of Metroparks Depot: Edenvale	60570	Upgrading and Renewal	Edenvale	18	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Develop and upgrade existing Metro parks Depot in Tsakane	60386	Upgrading and Renewal	Tsakane	99	External Loans		External Loans		External Loans	-
Environmental Resources & Waste Management	Township entrances Etwatwa	37229	Urban restructuring	Etwatwa	109, 25, 26, 67, 75, 26	Revenue		Revenue		Revenue	-
Environmental Resources & Waste Management	Township entrances Katlehong(Katlehong 2)	34324	Urban restructuring	Katlehong 1	48	Revenue		Revenue		Revenue	1 500 000
Environmental Resources & Waste Management	Hidelsberg Road Tranfer Station(Alberton)	34569	Urban restructuring	Alberton	37, 37, 94	External Loans		External Loans		External Loans	1 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks BENONI(Benoni)	35912	Upgrading and Renewal	Benoni	27	External Loans		External Loans		External Loans	1 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks BRAKPAN(Brakpan)	35909	Upgrading and Renewal	Brakpan	97	External Loans		External Loans		External Loans	1 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks ETWATWA(Etwatwa) (Barcelona)	35907	Upgrading and Renewal	Etwatwa	26	External Loans		External Loans		External Loans	2 000 000
Environmental Resources & Waste Management	Upgrade of Metro parks Depot: Thokoza	60574	Upgrading and Renewal	Thokoza	53, 54	Revenue		Revenue		Revenue	1 500 000
Environmental Resources & Waste Management	Rehabilitation of kaalspruit catchment	TBA	Upgrading and Renewal	Tembisa 2	1, 10, 102, 13, 14, 2, 6, 7, 8, 9, 90, 91	Revenue	9 000 000	Revenue	4 000 000	Revenue	3 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks KWATHEMA(Kwa Thema) (Matlala Park)	34326	Upgrading and Renewal	Kwa-Thema	77, 78, 78	External Loans	4 000 000	External Loans		External Loans	2 000 000
Environmental Resources & Waste Management	Develop/Upgrade Parks THOKOZA (Datsun Park)	37240	Upgrading and Renewal	Thokoza	57	External Loans		External Loans		External Loans	2 000 000
Environmental Resources & Waste Management	Develop/Upgrade Conservation Areas: Alberton Dam(Alberton)	35852	Upgrading and Renewal	Alberton	94	External Loans		External Loans	500 000	External Loans	2 000 000

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Environmental Resources & Waste Management	Installation Gas Flares & Wells	34804	Urban restructuring	Corporate	City Wide	External Loans	2 000 000	External Loans	2 500 000	External Loans	3 000 000
Environmental Resources & Waste Management	Vosloorus Mini Disposal Site 1(Vosloorus)	35032	Urban restructuring	Vosloorus	95	Revenue		Revenue	-	Revenue	1 000 000
Environmental Resources & Waste Management	Vosloorus Mini Disposal Site 2(Vosloorus)	35033	Urban restructuring	Vosloorus	64	Revenue		Revenue	-	Revenue	1 000 000
Environmental Resources & Waste Management	Vosloorus Mini Disposal Site 4(Vosloorus)	35035	Urban restructuring	Vosloorus	44	Revenue		Revenue	-	Revenue	1 500 000
Environmental Resources & Waste Management	Vosloorus Mini Disposal Site 5(Vosloorus)	35036	Urban restructuring	Vosloorus	46	Revenue		Revenue	-	Revenue	1 500 000
Environmental Resources & Waste Management	Sebenza Tranfer Station(Edenvale)	34570	Urban restructuring	Edenvale	18	External Loans		External Loans	1 200 000	External Loans	2 000 000
Environmental Resources & Waste Management	Specialised Equipment(Operational Equipment)	35897	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	10 500 000	Revenue	5 000 000	Revenue	5 000 000
Environmental Resources & Waste Management	Rehabilitation of Blesbokspruit Catchment	38734	Upgrading and Renewal	Nigel	109, 26, 67, 68, 72, 75, 76, 88, 96, 88	External Loans	8 000 000	External Loans	5 000 000	External Loans	3 000 000
Environmental Resources & Waste Management	Purchase Specialized Equipment (Operational Equipment)	35884	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Environmental Resources & Waste Management	34789_00_Development Weltevreden Waste Site (storm water & Litchate Management) (Brakpan)	34789	Urban restructuring	Brakpan	97	External Loans	20 000 000	External Loans	17 200 000	External Loans	4 000 000
Environmental Resources & Waste Management	Construct metro parks depots duduza	TBA	Urban restructuring	Duduza	86, 87, 98	External Loans	7 000 000	External Loans	7 000 000	External Loans	10 000 000
Environmental Resources & Waste Management	Construct Metro Parks Depots Katlehong 2 (Katlehong 2)	36236	Urban restructuring	Katlehong 1	52, 49, 51, 40	Revenue	10 000 000	Revenue	10 000 000	Revenue	10 000 000
Environmental Resources & Waste Management	Develop Simmer & Jack Waste site(Cell 8 and Stormwater)	34786	Urban restructuring	Germiston	36	External Loans	5 000 000	External Loans	15 000 000	External Loans	11 000 000
Environmental Resources & Waste Management	Development of the public offloading facilities/recycling(Corporate)	34787	Urban restructuring	Boksburg	32	External Loans	13 000 000	External Loans	7 000 000	External Loans	10 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Edenvale(Edenvale)	34578	Upgrading and Renewal	Edenvale	17, 18, 18	External Loans	7 000 000	External Loans	8 000 000	External Loans	15 000 000
Environmental Resources & Waste Management	Rietfontein Upgrading of facilities.(Springs)	34582	Upgrading and Renewal	Kwa-Thema	76	External Loans	2 500 000	External Loans	5 000 000	External Loans	13 000 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: HeadOffice(Bedfordview)	34580	Upgrading and Renewal	Edenvale	20	External Loans	17 000 000	External Loans	6 000 000	External Loans	18 000 000
Environmental Resources & Waste Management	Facilities Upgrade and Construction: Tembisa Depot	60914	Upgrading and Renewal	Tembisa 2	89	External Loans	2 000 000	External Loans	3 000 000	External Loans	17 300 000
Environmental Resources & Waste Management	Facilities, Upgrade and construction of facilities: Benoni Repairs(Benoni)	34478	Upgrading and Renewal	Benoni	73	External Loans	4 000 000	External Loans	7 000 000	External Loans	20 000 000
Environmental Resources & Waste Management	Upgrading of Platkop landfill site	36887	Upgrading and Renewal	Katlehong 2	62	External Loans	12 000 000	External Loans	3 000 000	External Loans	15 000 000
Environmental Resources & Waste Management	Specialised Vehicles (less than 2 seats)(Operational Equipment)	34869	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	35 000 000	Revenue	25 000 000	Revenue	30 000 000
Environmental Resources & Waste Management	Waste Disposal Air Space Development in the Northern Areas	39180	Urban restructuring	Tembisa 1	8	External Loans	3 000 000	External Loans	9 000 000	External Loans	30 000 000
Environmental Resources & Waste Management	Rehabilitation of Elsburgspruit Catchment	37251	Upgrading and Renewal	Boksburg	32, 42, 43, 42	External Loans	-	External Loans	-	External Loans	-
Environmental Resources & Waste Management	Rehabilitation of Rietspruit Catchment	37248	Upgrading and Renewal	Tsakane	45, 46, 62, 64, 99	Revenue	-	Revenue	5 000 000	Revenue	-
Environmental Resources & Waste Management	Township entrances Germiston	37235	Urban restructuring	Germiston	35	Revenue	2 000 000	Revenue	1 500 000	Revenue	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Duduza(Duduza)	36232	Urban restructuring	Duduza	86, 87, 98	External Loans		External Loans	-	External Loans	-
Environmental Resources & Waste Management	Construct Metro Parks Depots Thokoza(Thokoza)	36240	Urban restructuring	Thokoza	53, 54	External Loans		External Loans	-	External Loans	-
Environmental Resources & Waste Management	Develop/Upgrade cemeteries in the north Kempton Park (Bredell Cemetery)	37237	Upgrading and Renewal	Kempton Park	24, 25, 25	External Loans	10 000 000	External Loans	-	External Loans	-
Executive Office	Other Equipment(Operational Equipment)	34329	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	500 000	Revenue	-
Executive Office	Other Equipment(Operational Equipment)	35935	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	500 000	Revenue	-
Finance	Other Equipment(Operational Equipment)	35943	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	340 000	Revenue	300 000	Revenue	-
Health and Social Development	Specialised vehicles(MORE THAN 2 SEATS)(Operational Equipment)	35758	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Health and Social Development	Civic Centre Clinic Germiston	38652	Urban restructuring	Germiston	35	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	Birch Acres Clinic and Library	60380	Urban restructuring	Kempton Park	13	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	Improve Access Disabled Health Facilities(Kwa Thema)	35739	Urban restructuring	Katlehong 2	108, 60	Revenue	50 000	Revenue	50 000	Revenue	50 000
Health and Social Development	Air Conditioners Health Facilities (Operational Equipment)	35966	Upgrading and Renewal	Thokoza	58	Revenue	200 000	Revenue	200 000	Revenue	300 000
Health and Social Development	Carports & Garages Health Facilities(Cooperate)	35971	Urban restructuring	Benoni	73	Revenue	200 000	Revenue	300 000	Revenue	300 000

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Health and Social Development	Infra-Specialized Equipment(Operational Equipment)	35740	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	500 000	Revenue	500 000
Health and Social Development	Signage at Health Facilities(Germiston)	35757	Urban restructuring	Katlehong 1	103, 16, 17, 28, 30, 31, 32, 35, 36, 39, 42, 44, 47, 54, 73, 74, 77, 78, 80, 84, 85, 97, 99, 42	Revenue	500 000	Revenue	300 000	Revenue	500 000
Health and Social Development	Security Upgrade Facilities	35756	Upgrading and Renewal	Katlehong 2	48, 59, 60, 59	Revenue	1 200 000	Revenue	1 200 000	Revenue	1 200 000
Health and Social Development	Specialized Equipment(Operational Equipment)	35759	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 200 000	Revenue	2 000 000	Revenue	2 000 000
Health and Social Development	Office Furniture (Health Department)(Operational Equipment)	35754	Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	-	Revenue	-	Revenue	-
Health and Social Development	Other Equipment(Operational Equipment)	35755	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	3 000 000	Revenue	2 000 000	Revenue	1 000 000
Health and Social Development	Ext & Upgrade Kempton Park Clinic (Kempton Park)	36110	Urban restructuring	Kempton Park	104	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	Extension & Upgrade Barcelona Clinic (Etwatwa)	36113	Upgrading and Renewal	Etwatwa	109, 26	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	Gelukdsal Clinic (Tsakane)	35735	Urban restructuring	Tsakane	82	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	New Bakerton Clinic (Springs)	34334	Urban restructuring	Springs	72	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	New Clinic Chief A Luthuli Extension (Ward 24) (Level 2) (Benoni)	35744	Urban restructuring	Benoni	110	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	New Clinic Esselen Park Tembisa (Tembisa 1)	35745	Urban restructuring	Tembisa 1	8	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	New Clinic Lindelani X9 (Katlehong 1)	35746	Urban restructuring	Daveyton	60, 63, 63	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	New Duduza Clinic(Duduza)	35748	Urban restructuring	Duduza	98	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	New Tswelopele Winnie Mandela Clinic (Tembisa 2)	35753	Urban restructuring	Tembisa 2	102	External Loans	-	External Loans	-	External Loans	-
Health and Social Development	Upgrading of Ambient Air Quality Monitoring Stations (Operational Equipment)	34325	Upgrading and Renewal	Corporate	City Wide	Revenue		Revenue	5 000 000	Revenue	
Human Resources Management	Airconditioners(Operational Equipment)	35769	Upgrading and Renewal	Benoni	73	Revenue	100 000	Revenue	100 000	Revenue	100 000
Human Resources Management	Other Equipment(Operational Equipment)	35766	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	50 000	Revenue	50 000	Revenue	50 000
Human Settlements	Comet Ext 17 (Comet Village)	40745	Urban restructuring	Boksburg	33	USDG	-	External Loans	-	External Loans	-
Human Settlements	Alliance Extension 9(Daveyton)	35774	Urban restructuring	Daveyton	71, 71, 72	USDG	7 234 133	USDG	8 234 133	USDG	-
Human Settlements	Daveyton Extension 14(Daveyton)	35781	Urban restructuring	Daveyton	110, 25, 69, 70, 96, 25	USDG	17 600 000	USDG	-	USDG	-
Human Settlements	Mayfield Extension 45(Daveyton)	35808	Urban restructuring	Daveyton	25, 25, 96	USDG	17 200 000	USDG	-	USDG	-
Human Settlements	Palm Ridge Extension 9(Katlehong 2)	35819	Urban restructuring	Katlehong 2	61	USDG	17 200 000	USDG	-	USDG	-
Human Settlements	Apex Ext 12 (Benoni)	35775	Urban restructuring	Benoni	29, 30, 30	USDG	20 100 000	USDG	-	USDG	-
Human Settlements	Queen street Social Development	42103	Urban restructuring	Germiston	36	USDG	6 000 000	USDG	-	USDG	-
Human Settlements	Kempton Park Social Housing (Erven R2676 and 1/ 2676)	37938	Urban restructuring	Kempton Park		USDG	18 341 707	USDG	-	USDG	-
Human Settlements	Clayville Ext 45 Social Housing (Kempton Park)	35637	Urban restructuring	Tembisa 2	1	USDG	15 000 000	USDG	-	USDG	-
Human Settlements	Mega Project: Palmietfontein	37911	Urban restructuring	Thokoza	94	USDG	45 000 000	USDG	-	USDG	-
Human Settlements	Mega Project: Esselen Park - Witfontein (Mega - Tembisa Triangle) - Birchleigh North Ext 4(Ke)	35783	Urban restructuring	Kempton Park	15, 8, 91, 91	USDG		External Loans	-	External Loans	-
Human Settlements	Nguni Hostel(Vosloorus)	35813	Urban restructuring	Vosloorus	44	USDG	10 000 000	USDG	-	USDG	-
Human Settlements	Alliance Extension 9(Daveyton)	34337	Urban restructuring	Daveyton	71	USDG	-	USDG	-	USDG	-
Human Settlements	Mayfield Extension 46	37948	Urban restructuring	Daveyton	25, 25, 96	USDG	3 796 792	USDG	-	USDG	-
Human Settlements	Mega Project: Van Dyk Park	39189	Urban restructuring	Brakpan	31	USDG	60 000 000	USDG	-	USDG	-
Human Settlements	Portion 62 Airport Park Ext.2	37935	Urban restructuring	Germiston	35, 36	USDG	20 000 000	USDG	-	USDG	-
Human Settlements	Urban Renewal: Katorus: Erf 18383 Vosloorus X 9, Erf 6519 Vosloorus Ext 9, Erf 20846 Ext 30, P	35876	Urban restructuring	Vosloorus	45	USDG	15 773 868	USDG	-	USDG	-
Human Settlements	Urban Renewal: Wattville ERF 3110 Wattvill	60759	Urban restructuring	Benoni	29, 29, 30	USDG	8 808 200	USDG	-	USDG	-
Human Settlements	Urban Renewal: Watville Public Space upgrade linked with NMT.(Benoni)	35975	Urban restructuring	Benoni	29, 30, 30	USDG	7 740 000	USDG	7 740 000	USDG	-
Human Settlements	Mega Project Daggafontein	TBA	Urban restructuring	Springs	76	USDG	23 000 000	USDG	-	USDG	-
Human Settlements	R/2 Elandsfontein 90- IR	60283	Urban restructuring	Kempton Park	92	USDG	-	USDG	-	USDG	-
Human Settlements	Water Meters	60882	Urban restructuring	Corporate	City Wide	USDG	2 580 000	USDG	3 000 000	USDG	4 000 000
Human Settlements	Moleleki Ext 2	TBA	Urban restructuring	Katlehong 2	60	USDG	-	USDG	-	USDG	-
Human Settlements	Mayfield Extension 32 AND 34	TBA	Urban restructuring	Daveyton	25	USDG	-	USDG	-	USDG	-
Human Settlements	Urban Renewal: Wattville Erf 3130 Watville	37960	Urban restructuring	Benoni	29, 29, 30	USDG	-	USDG	-	USDG	-
Human Settlements	Ptn 40 Rietfontein (Henville Ext 29)	60284	Urban restructuring	Kempton Park	92	USDG	-	USDG	-	USDG	1 338 120
Human Settlements	Erven 862, 863, 865 and 866 Mapleton Ext 10	60291	Urban restructuring	Vosloorus	95	USDG	1 056 000	USDG	5 540 612	USDG	2 374 548
Human Settlements	Vosloorus NMT	42001	Urban restructuring	Vosloorus	107, 44, 44	NDPG	3 000 000	NDPG	3 000 000	NDPG	3 000 000
Human Settlements	PTN 44 Finaalspan 114-IR	60287	Urban restructuring	Brakpan	105, 31, 99	USDG	-	USDG	-	USDG	3 941 280

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Human Settlements	Daveyton NMT	41998	Urban restructuring	Daveyton	68, 69, 70, 71, 70	NDPG	5 000 000	NDPG	5 000 000	NDPG	5 000 000
Human Settlements	NMT Tsakane and Duduza	42000	Urban restructuring	Tsakane	112, 112, 82, 85	NDPG	5 000 000	NDPG	5 000 000	NDPG	5 000 000
Human Settlements	Pomona Ext 213 (Pomona Estate)	60290	Urban restructuring	Kempton Park	25	USDG	-	USDG	1 660 680	USDG	5 227 652
Human Settlements	PTN 296 Zuurfontein 33-IR (Edleen Ext 8)	60282	Urban restructuring	Kempton Park	104	USDG	-	USDG	1 660 680	USDG	5 227 652
Human Settlements	Erf 853 Tedstoneville	60293	Urban restructuring	Germiston	42	USDG	-	USDG	759 360	USDG	6 017 160
Human Settlements	Thembisa phase 2 NMT	42003	Urban restructuring	Tembisa 1	15, 16, 16	NDPG	8 000 000	NDPG	8 000 000	NDPG	8 000 000
Human Settlements	715 & 891 Germiston	60286	Urban restructuring	Germiston	35	USDG	-	USDG	8 069 775	USDG	8 534 400
Human Settlements	Helderwyk	60886	Urban restructuring	Brakpan	105, 31, 97	USDG	10 000 000	USDG	10 000 000	USDG	10 000 000
Human Settlements	Mega Project: Van Dyk Park	39189	Urban restructuring	Brakpan	31	USDG	-	USDG	30 000 000	USDG	10 000 000
Human Settlements	PTN 117, 118, 124, 132 & 248, Farm Putfontein IR	60294	Urban restructuring	Daveyton	25, 69, 96	USDG	-	USDG	2 748 000	USDG	11 825 060
Human Settlements	Thokoza NMT	42002	Urban restructuring	Thokoza	56	NDPG	17 000 000	NDPG	12 000 000	NDPG	12 000 000
Human Settlements	Erf 372 General Alberts park ext 2	60289	Urban restructuring	Alberton	106, 94	USDG	-	USDG	1 008 000	USDG	13 384 080
Human Settlements	Palm Ridge Extension 9 Phase 5 and 6	60883	Urban restructuring	Katlehong 2	61	USDG	-	External Loans	-	External Loans	15 000 000
Human Settlements	Balmoral Extension 5(Boksburg)	35778	Urban restructuring	Boksburg	21	USDG	-	External Loans	31 364 632	External Loans	15 000 000
Human Settlements	Mega Project: Tembisa Ext 25 (Old Mutual Land)(Tembisa 2)	35825	Urban restructuring	Tembisa 2	1, 89	USDG	11 375 870	USDG	40 684 220	USDG	15 000 000
Human Settlements	Leachville Ext 2	60281	Urban restructuring	Brakpan	31	USDG	-	USDG	2 940 840	USDG	18 054 890
Human Settlements	Brakpan old location	38736	Urban restructuring	Brakpan	97	USDG	40 000 000	USDG	20 000 000	USDG	20 000 000
Human Settlements	Mega Project Esselen Park-Itfontein (Mega-TE)	35783	Urban restructuring	Kempton Park	15, 8, 91, 91	USDG	70 000 000	USDG	20 000 000	USDG	20 000 000
Human Settlements	Erven 318-351 AND 360-361 General Alberts park ext 1	60288	Urban restructuring	Alberton	106, 94	USDG	-	USDG	1 512 000	USDG	20 076 120
Human Settlements	Clayville Ext 71 & 80	60190	Urban restructuring	Tembisa 2	1	USDG	19 377 951	USDG	17 000 000	USDG	22 000 000
Human Settlements	Mega Project: John Dube 2	37910	Urban restructuring	Duduza	111, 86, 98	USDG	40 000 000	USDG	30 000 000	USDG	30 000 000
Human Settlements	Refurbishment of Rental Property (Corporate)	34345	Upgrading and Renewal	Corporate	City Wide	USDG	20 000 000	USDG	20 000 000	USDG	30 000 000
Human Settlements	Chief Albert Luthuli Ext 4(Benoni)	35780	Urban restructuring	Benoni	110	USDG	40 000 000	USDG	40 000 000	USDG	30 000 000
Human Settlements	Balmoral Extension 4(Boksburg)	35777	Urban restructuring	Boksburg	21	USDG	1 500 000	USDG	12 800 000	USDG	25 527 768
Human Settlements	Comet Ext 17 Serviced Stands	TBA	Urban restructuring	Boksburg	33	USDG	13 635 070	USDG	34 500	USDG	35 000 000
Human Settlements	Mega Projects: Daggafontein	60278	Urban restructuring	Springs	76	USDG	-	External Loans	50 000 000	External Loans	35 000 000
Human Settlements	Villa Lisa Extension 4	40711	Urban restructuring	Vosloorus	45	USDG	17 630 000	USDG	20 586 662	USDG	20 000 000
Human Settlements	Urban Renewal: Wattville ERF 3130 Wattville	60762	Urban restructuring	Benoni	29, 29, 30	USDG	-	USDG	30 000 000	USDG	35 000 000
Human Settlements	Apex Ext 12 Social Housing Project	60183	Urban restructuring	Benoni	29, 30, 30	External Loans	-	External Loans	40 000 000	External Loans	30 000 000
Human Settlements	Tembisa Civic Node	42014	Urban restructuring	Tembisa 1	14, 5, 6, 7, 8, 9, 6	NDPG	37 000 000	NDPG	37 086 000	NDPG	12 000 000
Human Settlements	Vosloorus Ext 30	60292	Urban restructuring	Vosloorus	95	External Loans	-	External Loans	14 346 360	External Loans	44 038 771
Human Settlements	Delmore Extension 8	60270	Urban restructuring	Boksburg	21	USDG	2 169 674	USDG	6 420 610	USDG	25 000 000
Human Settlements	Apex 12 RDP Walk-ups	40795	Urban restructuring	Benoni	29, 30, 30	External Loans	-	External Loans	30 000 000	External Loans	35 000 000
Human Settlements	Leeuwoort Development (Bulk Infrastructure)(Boksburg)	35807	Urban restructuring	Boksburg	43	USDG	70 000 000	USDG	65 000 000	USDG	30 000 000
Human Settlements	Germiston Ext 44 RDP Walk-Ups Housing Development	60188	Urban restructuring	Germiston	35, 36	USDG	-	USDG	30 000 000	USDG	30 000 000
Human Settlements	Germiston Ext 47 -Makause RDP Walk-up	60189	Urban restructuring	Germiston	21	USDG	-	USDG	30 000 000	USDG	40 000 000
Human Settlements	Langaville Ext 12	60271	Urban restructuring	Kwa-Thema	81	USDG	1 742 703	USDG	4 936 336	USDG	34 065 094
Human Settlements	Germiston Urban Renewal - Germiston Public Space Upgrade(Germiston)	34340	Urban restructuring	Germiston	36	ICDG	53 577 000	ICDG	53 023 000	ICDG	56 064 000
Human Settlements	Van Eck Park 2	60285	Urban restructuring	Brakpan	105	External Loans	-	External Loans	26 075 600	External Loans	40 000 000
Human Settlements	Daveyton Hostel	60524	Urban restructuring	Daveyton	68	USDG	15 000 000	USDG	5 000 000	USDG	-
Information and Communication Technology	Acquisition of Electronic document Management system(Corporate)	35642	Upgrading and Renewal	Corporate	City Wide	External Loans	-	External Loans	-	External Loans	-
Information and Communication Technology	Refurbishment of existing call centre(Corporate)	35689	Upgrading and Renewal	Edenvale	20, 20, 35	Revenue	49 000 000	Revenue	53 000 000	Revenue	-
Information and Communication Technology	ICT Equipment(Operational Equipment)	35686	Upgrading and Renewal	ICT Equipment	Administrative HQ	Revenue	20 000 000	Revenue	24 000 000	Revenue	10 000 000
Information and Communication Technology	Security for ICT Infrastructure(Corporate)	34357	Upgrading and Renewal	Corporate	City Wide	Revenue	29 700 000	Revenue	23 500 000	Revenue	15 000 000
Information and Communication Technology	Upgrade of Data Centers and Disaster Recovery centre (Data centre environmental refurbishment)	35713	Upgrading and Renewal	Corporate	City Wide	External Loans	30 000 000	External Loans	38 000 000	External Loans	20 000 000
Information and Communication Technology	Upgrading aged server equipment (Expansion of server, storage and fibre switch equipment)(Ope	35714	Upgrading and Renewal	Corporate	City Wide	External Loans	70 000 000	External Loans	56 000 000	External Loans	20 000 000
Information and Communication Technology	ERP Phase 1(Corporate)	35685	Upgrading and Renewal	Corporate	City Wide	External Loans	150 000 000	External Loans	87 350 000	External Loans	30 000 000

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Information and Communication Technology	Digital City Services / Services Intergrator (Wi-Fi)(Corporate)	35667	Upgrading and Renewal	Corporate	City Wide	External Loans	55 000 000	External Loans	40 000 000	External Loans	40 000 000
Information and Communication Technology	Enterprize Architecture/ Business process management	35684	Upgrading and Renewal	Corporate	City Wide	External Loans	49 500 000	External Loans	45 700 000	External Loans	50 000 000
Information and Communication Technology	DCS: Broadband Fibre(Corporate)	35643	Upgrading and Renewal	Corporate	City Wide	External Loans	61 619 768	External Loans	58 000 000	External Loans	65 350 000
Information and Communication Technology	Safe City	60763	Upgrading and Renewal	Corporate	City Wide	External Loans	155 000 000	External Loans	25 000 000	External Loans	120 000 000
Internal Audit	Other Equipment(Operational Equipment)	35721	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	34 000	Revenue	36 000	Revenue	-
Real Estate	Specialized Equipment (Operational Equipment)	35540	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	400 000	Revenue	500 000	Revenue	-
Real Estate	38648_00_Alterations to EMM Head-office building	38648	Upgrading and Renewal	Germiston	Administrative HQ	External Loans	17 847 030	External Loans	-	External Loans	-
Real Estate	Densification of Council Buildings Alberton EMPD Precinct Station in Primrose (Germiston)	35792	Upgrading and Renewal	Alberton	106, 37	External Loans	-	External Loans	-	External Loans	-
Real Estate	Germiston Knowledge Centre(Germiston)	35543	Urban restructuring	Germiston	36	External Loans	-	External Loans	-	External Loans	-
Real Estate	Upgrade and refurbishment of Kempton Park Civic Centre Building	35833	Urban restructuring	Germiston	35	External Loans	25 000 000	External Loans	50 000 000	External Loans	-
Real Estate	Upgrade and renewal of Saambou building Germiston	38704	Upgrading and Renewal	Kempton Park	16, 17	External Loans	5 000 000	External Loans	20 000 000	External Loans	-
Real Estate	Upgrade and renewal of SAAME Building Germiston	35832	Upgrading and Renewal	Germiston	35	External Loans	-	External Loans	-	External Loans	-
Real Estate	Community facilities on ERF 1695 & ERF 1893 Mapleton ext10	35829	Upgrading and Renewal	Germiston	35	External Loans	15 000 000	External Loans	-	External Loans	-
Real Estate	Other Equipment(Operational Equipment)	42127	Urban restructuring	Vosloorus	95	External Loans	7 500 000	External Loans	7 500 000	External Loans	-
Real Estate	Upgrade and renewal of security systems and equipment in CoE owned facilities	35531	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	20 000	Revenue	30 000
Real Estate	38647_00_Alterations and refurbishment of Germiston Civic Centre building	35541	Upgrading and Renewal	Corporate	City Wide	Revenue	2 000 000	Revenue	2 000 000	Revenue	2 000 000
Real Estate	Springs CCC HVAC Phase 1 of 3	38647	Upgrading and Renewal	Germiston	35	External Loans	10 000 000	External Loans	5 000 000	External Loans	5 000 000
Real Estate	OHS and Safety Equipment in council owned Facilities	38697	Upgrading and Renewal	Springs	75	Revenue	10 000 000	Revenue	10 000 000	Revenue	5 000 000
Real Estate	Office Furniture(Operational Equipment)	34361	Upgrading and Renewal	Corporate	City Wide	Revenue	15 000 000	Revenue	15 000 000	Revenue	10 000 000
Real Estate	35542_00 Upgrade and renewal of buildings around EMM(Corporate)	35835	Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	20 000 000	Revenue	16 000 000	Revenue	10 000 000
Real Estate	Upgrade and extension of Central Archives Building Birchleigh North	35542	Upgrading and Renewal	Kempton Park	104, 16, 17	External Loans	40 000 000	External Loans	40 000 000	External Loans	40 000 000
Real Estate	Smart City Project 01: Unified Command Centre_ Boksburg	38702	Upgrading and Renewal	Kempton Park	91	External Loans	20 000 000	External Loans	50 000 000	External Loans	50 000 000
Risk Management	Other Equipment(Operational Equipment)	60909	Urban restructuring	Boksburg		External Loans	10 000 000	External Loans	50 000 000	External Loans	100 000 000
Roads and Stormwater	Specialised Vehicles (Operational Equipment)	35548	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	10 000	Revenue	10 000	Revenue	-
Roads and Stormwater	Specialised Equipment(Operational Equipment)	35076	Upgrading and Renewal	Vehicles	City Wide	Revenue	12 000 000	Revenue	9 500 000	Revenue	-
Roads and Stormwater	Other Equipment(Operational Equipment)	35086	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	-	Revenue	2 500 000	Revenue	-
Roads and Stormwater	Construction of New Roads Depot (Nigel)	35658	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	300 000	Revenue	400 000	Revenue	-
Roads and Stormwater	Acquisition of portion of Portion 148 Vlakfontein 30IR	38659	Urban restructuring	Nigel	88	External Loans	200 000	External Loans	-	External Loans	-
Roads and Stormwater	Construct Daveyton CBD/N12 Interchange (Benoni)	37802	Urban restructuring	Benoni	24	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction Of Access Roads Extension 1	34366	Urban restructuring	Daveyton	68, 71, 72, 71	External Loans	42 320 000	External Loans	55 000 000	External Loans	-
Roads and Stormwater	Construction of Gamka, Chunie and Bontebok Streets	TBA	Urban restructuring	Tsakane	82, 83, 83	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Golinde Street	38655	Urban restructuring	Nigel	88	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Masombuka Street	TBA	Urban restructuring	Tsakane	112, 112, 99	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Patridge Street.	TBA	Urban restructuring	Kwa-Thema	81	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction Of Shwabade/ Rapodile Stree	38660	Urban restructuring	Germiston	42	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Stormwater System in Huddletone Street, Payneville	TBA	Urban restructuring	Kwa-Thema	74, 77, 78, 77	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Stormwater System in Ramano Road, Selcourt Ext 4	38662	Urban restructuring	Springs	75	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	39096	Urban restructuring	Springs	76	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	K136 & Rd 1894 Link Road(Tsakane)	34371	Urban restructuring	Tsakane	83, 83, 86	USDG	10 000 000	External Loans	6 000 000	External Loans	5 500 000
Roads and Stormwater	Kwa-Thema Stormwater	TBA	Urban restructuring	Tsakane	111, 74, 76, 77, 78, 79, 80, 81, 77	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Leachville Roads & Stormwater(Brakpan)	TBA	Urban restructuring	Kwa-Thema	77	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Minor Road Improvements: East (Benoni)	35629	Urban restructuring	Brakpan	31	External Loans	4 000 000	External Loans	-	External Loans	-
Roads and Stormwater	New Kerbs and Side Walk in Main Streets:	35632	Upgrading and Renewal	Nigel	105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 88	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	New Kerbs and Side Walk in Main Streets:	TBA	Urban restructuring	Daveyton	109, 68, 68	External Loans	-	External Loans	-	External Loans	-

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Roads and Stormwater	Paving & Sidewalks: East: Completion of Sidewalk Turton to Ext 3(Daveyton)	35662	Urban restructuring	Daveyton	69, 70, 70	Revenue	750 000	Revenue	-	Revenue	-
Roads and Stormwater	Paving of Vehicle Parking along Singh Street	38685	Urban restructuring	Benoni	29	Revenue	2 000 000	Revenue	-	Revenue	-
Roads and Stormwater	Pretoria Road Upgrading in Rynfield, Benoni(Benoni)	34385	Upgrading and Renewal	Benoni	24, 27	External Loans	5 000 000	External Loans	10 000 000	External Loans	10 000 000
Roads and Stormwater	Reconstruct Rds (E): Boden(Benoni)	35512	Upgrading and Renewal	Benoni	105, 109, 110, 111, 112, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 88	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Carlisle(Benoni)	35513	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Eend Street (Springs)	35515	Upgrading and Renewal	Springs	76	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Hodgson(Benoni)	35517	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Kekana, Dangatonga St: Wattville(Benoni)	35519	Upgrading and Renewal	Benoni	30, 30, 73	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct RDS (E): Mohla; Lerutle; Khu	TBA	Upgrading and Renewal	Kwa-Thema	74	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Newby Rd (Springs)	35553	Upgrading and Renewal	Springs	75	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Van Dyk Rd, Mogane Mlangeni, Abby Nyalunga, WCRC, Dabula, Jangu, Malele, Mamekele	35557	Upgrading and Renewal	Benoni	30, 31	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Woodpecker Rd (Duduza)	35559	Upgrading and Renewal	Springs	76	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruction of Patten Road	41899	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	3 000 000	External Loans	-
Roads and Stormwater	Rehabilitate Dam Spillways (Springs)	35378	Upgrading and Renewal	Springs	75	External Loans	500 000	External Loans	3 000 000	External Loans	-
Roads and Stormwater	Road Safety around schools East	41886	Urban restructuring	Daveyton	City Wide	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Roads East Medditerian Rd include bridge at Chief Albert Lutthul.(Benoni)	35201	Urban restructuring	Benoni	110	USDG	5 000 000	External Loans	5 000 000	External Loans	-
Roads and Stormwater	5,7,8 (Mayfield ext 5 phase 1: Mvubu, Bejane, Shongol	35206	Urban restructuring	Daveyton	25, 96, 96	USDG	10 000 000	External Loans	8 500 000	External Loans	-
Roads and Stormwater	Roads East: Roads and SW in Benoni AH, Benoni Att, Fairleads, Cloverdene & Chief Albert Lutthul	35207	Urban restructuring	Benoni	110, 24, 25, 24	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Roads East: Skhumbane Bridge Completion	TBA	Urban restructuring	Kwa-Thema	81, 81, 82	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Roads on Dolomite -Mosis CDS	37659	Urban restructuring	Katlehong 2	59	External Loans	1 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing: East: Access road Mayfield Ext. 6,7 and 12 : Nebiya, Levyte, Tshukudu	35268	Urban restructuring	Daveyton	96	External Loans	-	External Loans	-	External Loans	8 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: All roads Chris Hani Ext 1 & 2 and upgrade SW Chris Hani Ext 2(35269	Urban restructuring	Daveyton	68	USDG	5 000 000	External Loans	5 000 000	External Loans	5 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Cornwell st in Ext 17, Thuthukani st in Ext 19, Sibongiseni st,	34414	Urban restructuring	Tsakane	83, 86, 86	USDG	4 000 000	External Loans	5 000 000	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing: East: Hlathikhulu, Bapong Exolweni, Thanduxolo, Thabaneng & Slovo Par	35272	Urban restructuring	Etwatwa	112, 112, 85, 99	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing: East: John Dube construction of roads(Duduza)	35273	Urban restructuring	Duduza	111	USDG	4 000 000	External Loans	5 000 000	External Loans	-
Roads and Stormwater	Sandpan Areas Stormwater Outfall (Benoni)	35083	Urban restructuring	Benoni	24	External Loans	3 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Stormwater Upgrades: Provision Of Extern SW East: SW drainage in Heald and Ngomane St(Daveyton)	TBA	Upgrading and Renewal	Tembisa 2	3	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) SW Motsu Area	TBA	Urban restructuring	Tembisa 1	7, 9	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) SW pipe Esiqongweni Archie Gumede(Edenvale)	35161	Urban restructuring	Edenvale	11	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Traffic Calming in the Eastern Region (Corporate)	35051	Urban restructuring	Benoni	73, 74, 88, 97, 74	External Loans	4 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Traffic Signal Upgrades: East (Corporate)	35054	Upgrading and Renewal	Benoni	73, 74, 88, 97, 74	External Loans	2 000 000	External Loans	1 000 000	External Loans	-
Roads and Stormwater	Upgrade Joe Mzamane Road Kwa-Thema(Kwa Thema)	35072	Upgrading and Renewal	Kwa-Thema	77, 77, 80	USDG	10 000 000	External Loans	6 000 000	External Loans	-
Roads and Stormwater	Upgrading of SW Channel in Nigel	38709	Upgrading and Renewal	Nigel	88	External Loans	6 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Vredbos Stormwater Drainage Installation(Boksburg)	35078	Urban restructuring	Vosloorus	45	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Welgedacht suburb: roads need to be re-tarred and constructed	41896	Upgrading and Renewal	Springs	75	External Loans	-	External Loans	-	External Loans	7 000 000
Roads and Stormwater	Construction of Celtis street	42105	Urban restructuring	Katlehong 2	103	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Access Roads Extension 19, Tsakane	38654	Urban restructuring	Tsakane	82, 83, 83	USDG	7 000 000	USDG	-	USDG	-
Roads and Stormwater	Construction of Masombuka Street	38657	Urban restructuring	Kwa-Thema	81	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Construction of Shwabade/ Rapodile Streets	39095	Urban restructuring	Kwa-Thema	74, 77, 78, 77	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Etwatwa Stormwater(Etwatwa)	34367	Urban restructuring	Etwatwa	109, 25, 26, 65, 66, 67, 68, 26	USDG	3 000 000	USDG	5 000 000	USDG	5 000 000

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Roads and Stormwater	Kwa-Thema Stormwater(Kwa Thema)	34372	Urban restructuring	Kwa-Thema	111, 74, 76, 77, 78, 79, 80, 81, 77	USDG	3 000 000	USDG	3 500 000	USDG	5 000 000
Roads and Stormwater	New kerbs and side walk in main streets: Eisselen, Moloko and Seiso streets	38682	Urban restructuring	Daveyton	109, 68, 68	USDG	2 000 000	USDG	-	USDG	-
Roads and Stormwater	Reconstruct Rds (E): Lekope(Duduza)	35520	Upgrading and Renewal	Duduza	86, 98, 98	USDG	3 000 000	USDG	-	USDG	-
Roads and Stormwater	Reconstruct Rds (E): Mohla, Lerutle, Khumalo, Moscow, Helsilk, Berline, Anthesni, Toyko, Havan	35521	Upgrading and Renewal	Kwa-Thema	74	USDG	5 000 000	USDG	3 500 000	USDG	-
Roads and Stormwater	Roads on Dolomite - No name roads in Likole 2 (Katlehong 2)	35221	Urban restructuring	Katlehong 2	59, 63	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Roads on Dolomite -No names in Kwenele(Katlehong 2)	35222	Urban restructuring	Katlehong 2	103, 59, 95	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Hlathikh	TBA	Urban restructuring	Etwatwa	112, 112, 85, 99	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: John Dube	TBA	Urban restructuring	Duduza	111	USDG	-	USDG	-	USDG	3 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Masechaba: Mojela, JB Max Ext 9 Tsakane: Xaba St, Bluegum: Zaba	35276	Urban restructuring	Tsakane	84	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Tsavo Rd(Etwatwa)	35280	Urban restructuring	Etwatwa	109, 109, 26	USDG	10 000 000	USDG	7 500 000	USDG	5 000 000
Roads and Stormwater	Roads: Low Cost Housing: EastTau Drive (+ 1.2 km) and Kgabo Street (+ 1.2	35285	Urban restructuring	Daveyton	96	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Construction of Tokyo avenue, Tsakane	38663	Urban restructuring	Tsakane	82, 83, 85, 85	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Elgin Road Height Restriction	37822	Urban restructuring	Kempton Park	15, 16	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Paving Of Sidewalks: Installation Of SID	TBA	Urban restructuring	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Paving of streets from Eisellen and Turton to ext 13 and Mazibuko passage and all remaining pa	39098	Urban restructuring	Daveyton	109, 66, 67, 68, 69, 70, 71, 68	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Paving Of Vehicle Parking Along Singh ST	TBA	Urban restructuring	Benoni	29	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Dungeni St(Daveyton)	35701	Urban restructuring	Daveyton	110, 110, 70	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Ikageng St(Etwatwa)	35703	Urban restructuring	Etwatwa	109	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Gumbi St(Daveyton)	35420	Urban restructuring	Daveyton	69	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Habedi St	39100	Urban restructuring	Kwa-Thema	78	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Harry Gwala Rd(Benoni)	35421	Urban restructuring	Benoni	110	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Lakefield (Benoni)	35424	Urban restructuring	Benoni	28	Revenue	1 000 000	Revenue	1 000 000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Mandela St(Duduza)	35427	Urban restructuring	Duduza	87	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Marivate St(Daveyton)	35428	Urban restructuring	Daveyton	110, 71, 71	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Ndudula St(Duduza)	35429	Urban restructuring	Duduza	86, 86, 98	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Nkosi & Majola St(Kwa Thema)	35430	Urban restructuring	Kwa-Thema	78	Revenue	1 000 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Puseletso St(Tsakane)	35431	Urban restructuring	Tsakane	112, 112, 85	Revenue	750 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd	39102	Urban restructuring	Kwa-Thema	74	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk San Salvador Rd(Kwa Thema)	35434	Urban restructuring	Kwa-Thema	74	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St(Kwa Thema)	35435	Urban restructuring	Etwatwa	65	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Sinaba, Mathewson, Mkhonto, Britz, Yende, Shongwe (Daveyton)	35436	Urban restructuring	Daveyton	110, 110, 70	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Xhosa St(Tsakane)	35437	Urban restructuring	Tsakane	83	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalks at ward 65(Etwatwa)	35438	Urban restructuring	Etwatwa	109, 25, 26, 65, 66, 75, 65	Revenue	500 000	Revenue	500 000	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalks in Springs Welgedacht Rd(Springs)	35439	Urban restructuring	Springs	72, 75, 75	Revenue	-	Revenue	1 500 000	Revenue	3 000 000
Roads and Stormwater	Replacement of Box Culverts at Vlakfontein Road, Fulcrum	38696	Upgrading and Renewal	Kwa-Thema	74	Revenue	300 000	Revenue	-	Revenue	-
Roads and Stormwater	Paving of sidewalks and construction of storm water drainage system	42026	Urban restructuring	Katlehong 2	103	Revenue	1 500 000	Revenue	-	Revenue	-
Roads and Stormwater	Botv & Edvi, Geometric Impr., van buuren / Hawley(Germiston)	34365	Urban restructuring	Edenvale	20	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Constr. of Small Holding Roads(East) Acron and Jarrh(Kempton Park)	35572	Urban restructuring	Benoni	24, 25, 25	External Loans	5 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Constr. of Small Holding Roads(East) Gum Road(Kempton Park)	35573	Urban restructuring	Benoni	25	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Esselen Park Ext 1 Panhandles	41894	Urban restructuring	Tembisa 1	8	Revenue	-	Revenue	1 000 000	Revenue	-
Roads and Stormwater	Geometric Impr. (N) Baker Road and Mannie Road	37797	Urban restructuring	Edenvale	18	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Moorivier and James Wrights	37796	Urban restructuring	Kempton Park	91	External Loans	2 000 000	External Loans	500 000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Pretoria Road, Whitehead Street and Madeley Road	37795	Urban restructuring	Boksburg	33	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Edenvale	37790	Urban restructuring	Edenvale	17, 18, 19, 20, 36, 92	External Loans	500 000	External Loans	500 000	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Widening Denne (Hughes)(Boksburg)	35592	Urban restructuring	Boksburg	33	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Implementation external SW System across Rem Ptn 77 KAL 110(Germiston)	35606	Urban restructuring	Germiston	40	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Land Acquisition Thami Myele Link	37816	Urban restructuring	Tembisa 1	8	USDG	5 000 000	External Loans	8 500 000	External Loans	-
Roads and Stormwater	Monument Road(Kempton Park)	35634	Urban restructuring	Kempton Park	15, 16, 91	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Stromwater Upgrades: Upgrades Of Stormwat	TBA	Upgrading and Renewal	Tembisa 2	3	External Loans	-	External Loans	-	External Loans	-

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Roads and Stormwater	SW Minor (N) Boksburg Fire Station: Litter Trap(Boksburg)	35135	Urban restructuring	Boksburg	32	External Loans	1 500 000	External Loans		External Loans	
Roads and Stormwater	SW Minor (N) Collapsed stormwater pipes in Endulwini section	40768	Upgrading and Renewal	Tembisa 1	6	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Second Avenue/Seventh Road Bredell	41914	Urban restructuring	Kempton Park	25	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N) Algeria Sub Soil Drains	TBA	Upgrading and Renewal	Tembisa 2	1, 102	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	TBA	Upgrading and Renewal	Tembisa 2	1, 102, 2, 3	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N): Blue Gill Dam Completion (Kempton Park)	35176	Upgrading and Renewal	Kempton Park	15, 16, 91	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N): Edenvale 5th 6th and 7th st(Edenvale)	35180	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N): Norkem Park Pan(Kempton Park)	35182	Upgrading and Renewal	Kempton Park	104, 13, 91	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N): Sedibeng / Kopanong SW Network(Tembisa 1)	35184	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12	External Loans		External Loans		External Loans	
Roads and Stormwater	SW Upgrades: (N): SW System Nyari and Izimbongo St(Tembisa 2)	35188	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans		External Loans		External Loans	
Roads and Stormwater	Tembisa Depot Upgrading	39132	Upgrading and Renewal	Tembisa 1	14, 14, 6	External Loans	500 000	External Loans	200 000	External Loans	
Roads and Stormwater	Tembisa EXT. 10 Stormwater	TBA	Urban restructuring	Tembisa 1	8	External Loans		External Loans		External Loans	
Roads and Stormwater	Tertiary RDS: (N) Joe Slovo; River; Stret	TBA	Urban restructuring	Edenvale	11	External Loans		External Loans		External Loans	
Roads and Stormwater	Geometric Impr. (N) Van Der Linde / Conc	TBA	Urban restructuring	Edenvale	20	External Loans		External Loans		External Loans	
Roads and Stormwater	Tertiary Rds: (N) Linking Ndlou and Algeria(Tembisa 2)	34959	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG	500 000	USDG		USDG	
Roads and Stormwater	Tertiary Rds: (N) Margaret Zuma & link rds: (Tembisa 2)	34960	Urban restructuring	Kempton Park	25	USDG	1 000 000	USDG		USDG	
Roads and Stormwater	Tertiary Rds: (N) Pieter Mokaba, Maluleke, Ndlou(Tembisa 2)	34962	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG	500 000	USDG		USDG	
Roads and Stormwater	Tertiary Rds: (N) Rds around erven 5877 - 5881(Tembisa 2)	34963	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans		External Loans		External Loans	
Roads and Stormwater	Geometric Impr. (N) Linksfield Widening and Land Acquisition	60334	Upgrading and Renewal	Edenvale	18, 19, 20	External Loans		External Loans	500 000	External Loans	
Roads and Stormwater	Geometric Impr. (N) Bardene (First/Yster, etc.)	60336	Urban restructuring	Boksburg	17, 22	External Loans	500 000	External Loans	1 000 000	External Loans	
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizwe Ext 1 -22nd Str(Katlehong 2)	35254	Urban restructuring	Katlehong 2	61	USDG		USDG		USDG	
Roads and Stormwater	Central Ave NMT & Pedestrianisation	40802	Urban restructuring	Kempton Park	104, 17, 17	Revenue		Revenue		Revenue	
Roads and Stormwater	Ped. Management (E): Sidewalk Shabangu St	39103	Urban restructuring	Etwatwa	65	Revenue	5 000 000	Revenue		Revenue	
Roads and Stormwater	SW Upgrades (N) Rehabilitaion Jukskei R	TBA	Upgrading and Renewal	Boksburg	17, 22, 33	Revenue		Revenue		Revenue	
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Edenvale Area	60158	Urban restructuring	Edenvale	17, 18, 19, 20, 36, 92	Revenue		Revenue	500 000	Revenue	
Roads and Stormwater	Geometric Impr. (N) Spencer Street / Plane Street	60179	Urban restructuring	Kempton Park	104, 17	Revenue		Revenue		Revenue	
Roads and Stormwater	Geometric Impr. (N) Davidson Rd and Adrian Rd Intersection	60229	Urban restructuring	Boksburg	22	Revenue	500 000	Revenue		Revenue	
Roads and Stormwater	Pomona / 5th (Public Transport Facilities & NMT)	60233	Urban restructuring	Kempton Park	25	Revenue		Revenue		Revenue	
Roads and Stormwater	Alberton Depot female Ablution and Change Rooms. (Alberton)	35550	Urban restructuring	Alberton	94	External Loans	5 000 000	External Loans	500 000	External Loans	
Roads and Stormwater	Boksburg New Roads depot	40760	Urban restructuring	Boksburg	32	External Loans		External Loans	6 830 000	External Loans	
Roads and Stormwater	Doubling Barry Marais Rd (Boksburg)	35578	Urban restructuring	Vosloorus	39, 40, 42	External Loans		External Loans		External Loans	

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Roads and Stormwater	Geometric Impr. (N) 13th and Bartlett Road Intersection	37785	Urban restructuring	Boksburg	22	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Lucas Lane, Van Buuren Road and Norman Road	37794	Urban restructuring	Edenvale	20	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Talisman / Kloof Intersection	37792	Urban restructuring	Edenvale	20	External Loans	1 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Terrace Road, Harris Avenue and Beschana Street	37799	Urban restructuring	Edenvale	18	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Germiston Depot Standby Quarters, ablutions, etc.(Germiston)	35600	Urban restructuring	Germiston	35	External Loans	8 000 000	External Loans	6 830 000	External Loans	-
Roads and Stormwater	Hewitt Drive Intersection (Boksburg)	35603	Urban restructuring	Vosloorus	39, 40, 42	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Implementation of Rds Master Plan: Albertsdal Area (Alberton)	35608	Urban restructuring	Alberton	94	External Loans	4 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Kraft Barbara Road Intersection Upgrade(Germiston)	35619	Upgrading and Renewal	Germiston	92	External Loans	10 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Linton ones/ TIDE Embankment protection. (Germiston)	35630	Urban restructuring	Germiston	35, 93	External Loans	-	External Loans	-	External Loans	-
					101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62						
Roads and Stormwater	Minor Works for Roads and SW: South(Germiston)	35633	Urban restructuring	Vosloorus	62	External Loans	5 000 000	External Loans	2 700 000	External Loans	-
Roads and Stormwater	N3; Constru. Pedestrian Bridge Mapleton T	TBA	Urban restructuring	Vosloorus	95	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Pedestrian Bridge over Spruit Java Cr Gosforth Park.(Germiston)	35488	Urban restructuring	Germiston	36	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Provision of Pedestrian Bridge between Zonkizwe and Palmridge (Katlehong 2)	35508	Urban restructuring	Katlehong 2	61	USDG	22 000 000	External Loans	15 000 000	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Airport Van Dyk Park (Boksburg)	35620	Upgrading and Renewal	Brakpan	31	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Bredell Seventh Road	37838	Urban restructuring	Kempton Park	25	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Kieteve Street	TBA	Urban restructuring	Tembisa 2	2, 7	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades (S) - SW In Lunga / Similane	TBA	Upgrading and Renewal	Katlehong 1	55	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades (S) Ndoobe	TBA	Upgrading and Renewal	Vosloorus	107	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N): SW along Bonaero drive and Bonaero Park(Boksburg)	35185	Upgrading and Renewal	Kempton Park	17, 23	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	(ACSA)(Boksburg)	35186	Upgrading and Renewal	Boksburg	17, 23	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Tarring Of Manana Street; Gwebu Street;	TBA	Urban restructuring	Etwatwa	66	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary RDS Katlehong; Buhle Park & Zon	TBA	Urban restructuring	Katlehong 2	61	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - No name streets in Thinazonke(Thokoza)	34954	Urban restructuring	Thokoza	103, 52, 53, 54, 56, 57	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Almond(Vosloorus)	35001	Urban restructuring	Vosloorus		External Loans	-	External Loans	7 000 000	External Loans	-
Roads and Stormwater	Traffic Calming South (Corporate)	35052	Urban restructuring	Vosloorus	101, 103, 105, 106, 107, 108,	External Loans	3 500 000	External Loans	-	External Loans	-
					101, 103, 105, 106, 107, 108, 21, 22, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 74, 82, 93, 94, 95, 99, 62						
Roads and Stormwater	Traffic Signal Upgrades: South(Corporate)	35055	Upgrading and Renewal	Vosloorus		External Loans	5 000 000	External Loans	6 000 000	External Loans	-
Roads and Stormwater	Trichards Rd from North Rand to Impala Park	35056	Urban restructuring	Boksburg	17	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Upgrading of Michelle Avenue(Alberton)	35075	Upgrading and Renewal	Alberton	106	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Witfield SW System(Boksburg)	35079	Urban restructuring	Boksburg	17, 22, 33, 92, 33	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Roads to be widened at Simelane circle 947 to 954 in Thintwa section.	42016	Urban restructuring	Thokoza	54	USDG	3 000 000	USDG	-	USDG	-
Roads and Stormwater	Upgrade of storm water drainage at Matla and Mahoro streets	42017	Upgrading and Renewal	Thokoza	56	External Loans	5 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Roads construction, Ramolope Street and Rocky street	42021	Urban restructuring	Tsakane	82	External Loans	10 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads In Katlehong 2: Halalisa	60163	Urban restructuring	Katlehong 2		External Loans	-	External Loans	6 000 000	External Loans	-
Roads and Stormwater	Pedestrian Bridge over Spruit Between Ramaphosa and Tedstoville(Germiston)	35487	Urban restructuring	Germiston	42	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (S): Mokgako Street Vosloorus	35298	Upgrading and Renewal	Vosloorus	44	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Kwathembe Street	37655	Urban restructuring	Katlehong 2	103	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Inkongolo Street, Roodekop	35229	Urban restructuring	Germiston	39, 40, 42	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Manje	35230	Urban restructuring	Katlehong 1	2,58	External Loans	-	External Loans	3 000 000	External Loans	-
Roads and Stormwater	Roads: Low Cost Housing South: -7th Ave(Katlehong 2)	35243	Urban restructuring	Katlehong 2	61	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Baqa Street (Katlehong 2)	37658	Urban restructuring	Katlehong 2	101	USDG	-	USDG	-	USDG	-

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Roads and Stormwater	Roads: Low Cost Housing South: - Empangeni(Katlehong 2)	35246	Urban restructuring	Katlehong 2	103, 61	USDG	4 000 000	USDG	4 000 000	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: -Hazel Johannes	37652	Urban restructuring	Thokoza	53	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - Kgatleng Network (Katlehong 2)	35249	Urban restructuring	Katlehong 2	108, 44, 47, 60	USDG	6 300 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing South: - 19th Street, Zonkizizwe	35227	Urban restructuring	Katlehong 2	39, 40, 42	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Stormwater Upgrading Thintwa (Thokoza)	35116	Upgrading and Renewal	Thokoza	54, 56, 56	USDG	-	USDG	-	USDG	-
Roads and Stormwater	SW Kieteve Street	37830	Urban restructuring	Tembisa 2	2, 7	USDG	-	USDG	-	USDG	-
Roads and Stormwater	SW Sam Molele	37828	Urban restructuring	Tembisa 1	5, 6	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads and SW Upgrades (S) SW in Villa Lisa(Vosloorus)	35169	Upgrading and Renewal	Vosloorus	45	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Tertiary RDS Katlehong; Buhle Park & Zon	TBA	Urban restructuring	Katlehong 2	61	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Kloof / Van Buuren(Germiston)	35563	Urban restructuring	Edenvale	20	Revenue	2 000 000	Revenue	500 000	Revenue	-
Roads and Stormwater	N3, Constr. pedestrian bridge Mapleton to Vosloorus(Vosloorus)	35635	Urban restructuring	Vosloorus	41, 95	External Loans	5 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Celtis street	37671	Urban restructuring	Alberton	106	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): 11 TH Ave Zonkizizwe of Lantern (Katlehong 2)	34388	Upgrading and Renewal	Katlehong 2	39, 40, 42	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Reconstruct Rds (S): Moeketsane Vosloorus ext 1 E (Vosloorus)	35297	Upgrading and Renewal	Vosloorus	39, 40, 42	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	SW Upgrades (S) - SW in Lunga / Similane	37666	Upgrading and Renewal	Katlehong 1	55	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	SW Upgrades (S) Ndobe	37665	Upgrading and Renewal	Vosloorus	107	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1(Katlehong 1)	35251	Urban restructuring	Katlehong 2	61	USDG	5 000 000	USDG	-	USDG	-
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 - Barbet(Katlehong 2)	35252	Urban restructuring	Katlehong 2	108, 40, 42, 47, 61, 62, 64, 95	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Roads in Vosloorus- Phase 3 - Pelargonium Street (Vosloorus)	35008	Urban restructuring	Vosloorus		Revenue	-	Revenue	3 000 000	Revenue	-
Roads and Stormwater	Tertiary Roads in Vosloorus-Phase3Mini	35006	Urban restructuring	Vosloorus		Revenue	-	Revenue	3 000 000	Revenue	-
Roads and Stormwater	Vosloorus New Depot	39150	Urban restructuring	Vosloorus	47	Revenue	5 000 000	Revenue	2 829 680	External Loans	-
Roads and Stormwater	Paving at Nhlapo, Mandela, Maphanga and Phumulamqashi section	42015	Urban restructuring	Thokoza	52	Revenue	1 500 000	Revenue	-	Revenue	-
Roads and Stormwater	Request for stormwater system at Manana, Gwebu, Sekgala streets	42018	Urban restructuring	Etwatwa	66	External Loans	1 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Sidewalks for all the schools and community facilities in ward 68	42019	Urban restructuring	Daveyton	68	Revenue	1 500 000	Revenue	-	Revenue	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Smith / Angus(Germiston)	35567	Urban restructuring	Edenvale	20	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Isimuku Street Phase 2	39611	Urban restructuring	Kempton Park	13, 90	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Ped. Management (N): along Laurie R25	35442	Urban restructuring	Edenvale	18	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Hattingh Street(Germiston)	35448	Urban restructuring	Germiston	92	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Thiteng, Tsangweni, Vusi Mngomezulu, Benjamin Nthlane	37833	Urban restructuring	Edenvale	10, 11, 13, 9, 90	Revenue	-	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 5	37826	Urban restructuring	Tembisa 1	5	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 13(Kempton Park)	35469	Urban restructuring	Kempton Park	104, 12, 13, 15, 91	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 14(Tembisa 1)	35470	Urban restructuring	Tembisa 1	10, 14, 6, 8, 90	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 16(Kempton Park)	35472	Urban restructuring	Kempton Park	104, 15, 16, 17, 91	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 17(Kempton Park)	35473	Urban restructuring	Kempton Park	104, 13, 15, 16, 17, 18, 23, 25, 92	Revenue	400 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 2(Tembisa 2)	35474	Urban restructuring	Tembisa 2	100, 2, 5, 89	Revenue	200 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N)-Letsiakarana	37829	Urban restructuring	Tembisa 2	2, 7, 9	Revenue	400 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 4 including Tshukudu	37825	Urban restructuring	Tembisa 1	4	Revenue	300 000	Revenue	300 000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 9 Letsikama, Thekwane, Thuge, Tickbird, Sugarbird	37831	Urban restructuring	Tembisa 1	9	Revenue	300 000	Revenue	300 000	Revenue	-
Roads and Stormwater	Ped. Management (N): Ward 1(Tembisa 2)	34380	Urban restructuring	Tembisa 2	1, 102, 89	Revenue	300 000	Revenue	300 000	Revenue	-
Roads and Stormwater	Ped. Management (N): Walkways Ward 4(Tembisa 2)	35457	Urban restructuring	Tembisa 2	100, 4, 5, 89	Revenue	400 000	Revenue	400 000	Revenue	-
Roads and Stormwater	Pomona & Brentwood Park Rds: Deodar Compl.(Kempton Park)	35493	Urban restructuring	Kempton Park	23, 25	External Loans	-	External Loans	1 000 000	External Loans	500 000
Roads and Stormwater	Pomona & Brentwood Park Rds: Maple(Kempton Park)	35495	Urban restructuring	Kempton Park	23, 25	External Loans	-	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Stormwater upgrade: Middle / 4th / 3rd/ East /Methley Pomona	37807	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	-	External Loans	500 000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., AG de Witt / Kloof Butterfly(Germiston)	34364	Urban restructuring	Edenvale	19, 20	External Loans	1 000 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Geometric Impr. (N) Laurie Intersections	37821	Urban restructuring	Edenvale	18	External Loans	500 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Kempton Park	37789	Upgrading and Renewal	Kempton Park	15	External Loans	500 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	SW Upgrades: (N): Covering of Channel along Inaugeration(Edenvale)	35178	Upgrading and Renewal	Kempton Park	25	External Loans	2 000 000	External Loans	-	External Loans	500 000
Roads and Stormwater	Tsenelong and Teanong Panhandles	41907	Urban restructuring	Tembisa 2	2, 7	External Loans	500 000	External Loans	-	External Loans	500 000
Roads and Stormwater	Tertiary Rds: (N) Bushbuck Road Ext 7	37824	Urban restructuring	Tembisa 1	4	USDG	-	USDG	-	USDG	500 000

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Roads and Stormwater	Upgrade AH Rds (N): Orion(Kempton Park)	35063	Upgrading and Renewal	Kempton Park	25	External Loans	2 000 000	External Loans	-	External Loans	500 000
Roads and Stormwater	SW Upgrades (N) Rehabilitation Jukskei River incl. feeder systems	60181	Upgrading and Renewal	Boksburg	17, 22, 33	External Loans	-	External Loans	1 500 000	External Loans	500 000
Roads and Stormwater	Tarring of Roads and Stormwater in Kwa-Thema Ext 3, 4 & 5	60246	Urban restructuring	Kwa-Thema	105, 111, 74, 76, 77, 78, 79, 80, 81, 83, 97, 74	External Loans	-	External Loans	3 500 000	External Loans	10 000 000
Roads and Stormwater	SW Minor Glen Marais (Koggelmander, etc.)	60339	Urban restructuring	Kempton Park	15	External Loans	500 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Stormwater upgrades: Upgrade of stormwater system along Pretoria Road at Makause Informal Sett	37669	Upgrading and Renewal	Germiston	21	USDG	-	USDG	-	USDG	500 000
Roads and Stormwater	SW Upgrades: (N) Isimuku SW	37812	Upgrading and Renewal	Tembisa 2	1, 102, 2, 3	USDG	-	USDG	-	USDG	500 000
Roads and Stormwater	Tertiary Rds: (N) Widening Madiba Drive (Tembisa 2)	34434	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	USDG	-	USDG	-	USDG	500 000
Roads and Stormwater	Ped. Management (N): Nare, Tsukudu, Bongo, Tembisa Ext 7(Tembisa 2)	35450	Urban restructuring	Tembisa 1	100, 4, 89	Revenue	500 000	Revenue	-	Revenue	500 000
Roads and Stormwater	Ped. Management (N): Walkways Ward 3	37823	Urban restructuring	Tembisa 2	3	Revenue	500 000	Revenue	500 000	Revenue	500 000
Roads and Stormwater	Ped. Management (N): Ward 15(Kempton Park)	35471	Urban restructuring	Kempton Park	15, 16, 17, 25, 91	Revenue	200 000	Revenue	200 000	Revenue	500 000
Roads and Stormwater	SW Dunlop, Emdeni, Steve Biko, Khalamazoo	37835	Urban restructuring	Edenvale	12	External Loans	-	External Loans	-	External Loans	500 000
Roads and Stormwater	SW Upgrade Beyers Park	60147	Upgrading and Renewal	Boksburg	17, 22, 33	External Loans	500 000	External Loans	-	External Loans	500 000
Roads and Stormwater	Dunvegan Dowerglen Roads and SW (Hilda/Glendower, etc.)	60265	Urban restructuring	Boksburg	17, 22, 33	External Loans	500 000	External Loans	500 000	External Loans	500 000
Roads and Stormwater	Roads: Low Cost Housing: North: Ehlanzeni(Tembisa 1)	35286	Urban restructuring	Tembisa 1	90	External Loans	-	External Loans	500 000	External Loans	800 000
Roads and Stormwater	Construction of Tambotie Avenue	37817	Urban restructuring	Edenvale	20	USDG	1 000 000	External Loans	300 000	External Loans	1 000 000
Roads and Stormwater	Paving of sidewalks, installation of side kerbs, stormwater drainage and construction of no na	38684	Urban restructuring	Corporate	City Wide	Revenue	1 500 000	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Pomona & Brentwood Park Rds: Constantia (Kempton Park)	34383	Urban restructuring	Kempton Park	17, 23, 25	External Loans	4 000 000	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	Pomona SW System Attenuation Dam	35501	Urban restructuring	Kempton Park	23, 25	External Loans	3 000 000	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	Pomona SW System Galpina Bridge System(Kempton Park)	35505	Urban restructuring	Kempton Park	23, 25	External Loans	3 000 000	External Loans	2 000 000	External Loans	1 000 000
Roads and Stormwater	Pomona SW System Pomona Stream(Kempton Park)	35506	Urban restructuring	Kempton Park	17, 23, 25	External Loans	3 000 000	External Loans	2 000 000	External Loans	1 000 000
Roads and Stormwater	Soutpansberg Drive Intersect Upgrading (Kempton Park)	35085	Upgrading and Renewal	Kempton Park	104, 15, 16, 15	External Loans	2 500 000	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Gugulesizwe St(Duduza)	35702	Urban restructuring	Tsakane	84	Revenue	-	Revenue	-	Revenue	500 000
Roads and Stormwater	Ped. Management (E): Completion Sidewalk Lekope St(Duduza)	35704	Urban restructuring	Duduza	86, 98, 98	Revenue	500 000	Revenue	-	Revenue	500 000
Roads and Stormwater	Ped. Management (E): Passages and Sidewalk(Etswatwa)	35705	Urban restructuring	Springs	75, 76, 76	Revenue	500 000	Revenue	500 000	Revenue	1 000 000
Roads and Stormwater	Ped. Management (E): Paving at Schools	39099	Urban restructuring	Benoni	104, 109, 110, 15, 16, 17, 18, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 42, 65, 66, 67, 68, 69, 70, 71, 72, 73, 75, 91, 92, 93, 96, 97, 25	Revenue	500 000	Revenue	500 000	Revenue	500 000
Roads and Stormwater	Ped. Management (E): Paving at Schools(Benoni)	35419	Urban restructuring	Kwa-Thema	105, 109, 110, 111, 112, 25, 27, 28, 29, 30, 31, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 73	Revenue	-	Revenue	500 000	Revenue	1 000 000
Roads and Stormwater	Ped. Management (E): Paving at Schools(Springs)	34375	Urban restructuring	Kwa-Thema	105, 109, 110, 111, 112, 25, 27, 28, 29, 30, 31, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 73	Revenue	500 000	Revenue	500 000	Revenue	500 000
Roads and Stormwater	Ped. Management (E): Sidewalk Imibala Boulevard(Kwa Thema)	35422	Urban restructuring	Kwa-Thema	81	Revenue	500 000	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Ped. Management (E): Sidewalk Keneloe & Empilweni in ward 25(Daveyton)	35423	Urban restructuring	Etswatwa	109	Revenue	-	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Ped. Management (E): Sidewalk Kgaswane St	38686	Urban restructuring	Kwa-Thema	77, 80	Revenue	500 000	Revenue	500 000	Revenue	1 000 000
Roads and Stormwater	Ped. Management (E): Sidewalk Madiba St(Duduza)	34376	Urban restructuring	Duduza	111	Revenue	500 000	Revenue	-	Revenue	-

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Roads and Stormwater	Ped. Management (E): Sidewalk Malandela St(Tsakane)	35426	Urban restructuring	Tsakane	82, 83	Revenue	500 000	Revenue	-	Revenue	-
Roads and Stormwater	Ped. Management (E): Sidewalk Sam Ngema Rd(Kwa Thema)	34377	Urban restructuring	Kwa-Thema	76, 77, 77	Revenue	500 000	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Side Walk Paving Mocke Street, Bomvana Street and Bhaca Street	42106	Urban restructuring	Daveyton	69	Revenue	1 500 000	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Minor Works: Roads and Stormwater: North	60834	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 3, 32, 33, 36, 4, 5, 6, 7, 8, 89, 9, 90, 91, 92	External Loans	2 175 000	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Bedfordview SW Protection (Germiston)	35568	Urban restructuring	Edenvale	20	External Loans	750 000	External Loans	750 000	External Loans	1 000 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Bedfordview	37787	Upgrading and Renewal	Edenvale	20	External Loans	500 000	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Roads: Low Cost Housing: North: Tswelapele Ext 8 Rds(Tembisa 2)	35289	Urban restructuring	Tembisa 2	1, 102	USDG	1 500 000	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Tarring of all gravel roads in Bredel, Pomona, Brentwood park, Elandsfontein, Zesfontein, Beno	39252	Urban restructuring	Kempton Park	Administrative HQ	External Loans	-	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	Upgrade AH Rds (N): Da Costa(Kempton Park)	35059	Upgrading and Renewal	Kempton Park	25	External Loans	200 000	External Loans	-	External Loans	1 000 000
Roads and Stormwater	Upgrade AH Rds (N): Eureka/Kronkel(Kempton Park)	35060	Upgrading and Renewal	Kempton Park	25	External Loans	2 500 000	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Tertiary Rds (N) Kempton Park AH (link Sim. Tugela, Fried, etc.)	60269	Urban restructuring	Kempton Park	19, 20	External Loans	-	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Construction of Townhouse Road, Clayville	60302	Urban restructuring	Edenvale	19, 20	External Loans	-	External Loans	500 000	External Loans	1 000 000
Roads and Stormwater	Construction of Roads Tembisa Ext 11 (Erf 4240)	37818	Urban restructuring	Tembisa 1	14, 14, 6	USDG	-	USDG	-	USDG	1 000 000
Roads and Stormwater	Roads: Low Cost Housing: North: Phomolong panhandles(Edenvale)	35288	Urban restructuring	Edenvale	11, 12, 13	External Loans	-	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	SW Upgrades (N): Clayville System, Kaalspruit	39447	Upgrading and Renewal	Tembisa 2	1, 102	External Loans	-	External Loans	3 000 000	External Loans	1 000 000
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Ag de Witt / North Reef(Germiston)	35560	Urban restructuring	Edenvale	19, 20	Revenue	-	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Geometric Impr. (N) George Nyanga, Sam Molele, Khumalo (Circle)	37827	Upgrading and Renewal	Tembisa 1	14, 5, 6, 8	Revenue	500 000	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Ped. Management (N):(Corporate)	35441	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	Revenue	1 500 000	Revenue	2 000 000	Revenue	1 000 000
Roads and Stormwater	Pomona & Brentwood Park Rds: Mirabell(Kempton Park)	35497	Urban restructuring	Kempton Park	17, 23, 25	Revenue	-	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Tereure/Birch Acres	60156	Upgrading and Renewal	Kempton Park	104, 13, 15	Revenue	-	Revenue	500 000	Revenue	1 000 000
Roads and Stormwater	Geometric Improvements. (N) Rev RTJ Namane/Goniwe and Rev RTJ Namane/J B Marks	60187	Upgrading and Renewal	Tembisa 2	100, 89	Revenue	-	Revenue	-	Revenue	1 000 000
Roads and Stormwater	Elandsfontein, SW Implementation(Germiston)	35580	Urban restructuring	Germiston	17, 92	External Loans	2 000 000	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	SW Meadowdale Brickfield, Fleming	37839	Urban restructuring	Germiston	18, 92	External Loans	2 000 000	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	SW Upgrades: (N) Meadowbrook Channel (Wilbart)(Germiston)	35170	Upgrading and Renewal	Germiston	18, 20, 36	External Loans	1 000 000	External Loans	3 000 000	External Loans	1 000 000
Roads and Stormwater	Constructon of Lategaan Street, Ravenswood	37805	Urban restructuring	Boksburg	22	External Loans	-	External Loans	300 000	External Loans	1 500 000
Roads and Stormwater	Rover St Widening in Henville (Future)(Germiston)	35082	Upgrading and Renewal	Germiston	92	External Loans	1 500 000	External Loans	2 000 000	External Loans	1 500 000
Roads and Stormwater	Geometric Impr. (N) Road Improvements Road Access Management Tembisa	37788	Upgrading and Renewal	Tembisa 1	14	External Loans	500 000	External Loans	500 000	External Loans	1 500 000
Roads and Stormwater	Isandovalle Erosion Protection Impl (North)(Edenvale)	35612	Urban restructuring	Edenvale	18	External Loans	2 000 000	External Loans	1 000 000	External Loans	1 500 000
Roads and Stormwater	Upgrade AH Rds (N): Access Rd Little Eden(Kempton Park)	35058	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	1 000 000	External Loans	1 500 000
Roads and Stormwater	Traffic Calming (North)	35014	Urban restructuring	Kempton Park	1, 10, 100, 102, 104, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 3, 32, 33, 36, 4, 5, 6, 7, 8, 89, 9, 90, 91, 92	External Loans	2 000 000	External Loans	1 000 000	External Loans	1 000 000
Roads and Stormwater	Median Besembos Drive	60279	Urban restructuring	Kempton Park	17, 22, 28	External Loans	-	External Loans	1 000 000	External Loans	1 500 000
Roads and Stormwater	SW Upgrades: (N) Algeria Sub soil Drains	37811	Upgrading and Renewal	Tembisa 2	1, 102	USDG	-	USDG	-	USDG	1 500 000
Roads and Stormwater	Tertiary Rds: (N) Joe Slovo, River, Stream, Robert Mathekga	37834	Upgrading and Renewal	Edenvale	11	USDG	500 000	External Loans	500 000	External Loans	1 500 000
Roads and Stormwater	Geometric Impr. (N) Van Der Linde / Concorde Intersection	37793	Upgrading and Renewal	Edenvale	20	Revenue	1 500 000	Revenue	-	Revenue	1 500 000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Kempton Park	60157	Upgrading and Renewal	Kempton Park	104, 13, 15, 16, 17, 18, 91, 92	Revenue	-	Revenue	1 000 000	Revenue	1 500 000
Roads and Stormwater	Geometric Impr. (N) RAMP and Roundabout Tembisa	60159	Upgrading and Renewal	Corporate	City Wide	Revenue	-	Revenue	1 000 000	Revenue	1 500 000
Roads and Stormwater	SW Moedi and Kgatlamping	37832	Urban restructuring	Edenvale	10, 11	External Loans	-	External Loans	-	External Loans	1 500 000
Roads and Stormwater	SW Minor (N) SW Temong Tlamatlama (Tembisa 2)	35163	Urban restructuring	Tembisa 2	2, 5, 7	External Loans	-	External Loans	1 000 000	External Loans	2 000 000

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Roads and Stormwater	Aerotropolis: Rhodesfield Rd network(Kempton Park)	35549	Urban restructuring	Kempton Park	17	External Loans	2 500 000	External Loans	3 000 000	External Loans	2 000 000
Roads and Stormwater	Harmelia / Buurendal SW Systems (Cunningham/Donald)(Edenvale)	35602	Urban restructuring	Edenvale	92	External Loans	1 500 000	External Loans	1 000 000	External Loans	2 000 000
Roads and Stormwater	SW Upgrades (N): Covering of Channel Tembisa ext 7(Tembisa 2)	35179	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	1 500 000	External Loans	2 000 000
Roads and Stormwater	SW Wilbart Mount Joy Street	37639	Urban restructuring	Germiston	36, 92	External Loans	-	External Loans	1 000 000	External Loans	2 000 000
Roads and Stormwater	Tembisa Natural Watercourses upgrading(Tembisa 1)	34431	Upgrading and Renewal	Edenvale	10, 11, 13, 9, 90	USDG	4 000 000	External Loans	2 000 000	External Loans	2 000 000
Roads and Stormwater	Upgrade Main Roads: Pretoria Road K105	39446	Upgrading and Renewal	Kempton Park	15	External Loans	1 000 000	External Loans	5 000 000	External Loans	2 000 000
Roads and Stormwater	SW Upgrades (N) Gilloolys System	60146	Upgrading and Renewal	Edenvale	20	External Loans	-	External Loans	-	External Loans	2 000 000
Roads and Stormwater	SW Upgrades (N) Natural Watercourse and System (Wilbart to Linksfield)	60160	Upgrading and Renewal	Germiston	36, 92	External Loans	-	External Loans	7 000 000	External Loans	2 000 000
Roads and Stormwater	Construction of Mark Road, Illiondale	60297	Urban restructuring	Edenvale	18	External Loans	-	External Loans	-	External Loans	1 200 000
Roads and Stormwater	Tembisa Ext. 10 stormwater	37806	Urban restructuring	Tembisa 1	8	USDG	-	USDG	-	USDG	1 000 000
Roads and Stormwater	SW Anderbolt and Boksburg	37837	Urban restructuring	Boksburg	17, 22, 33	External Loans	2 000 000	External Loans	-	External Loans	1 000 000
Roads and Stormwater	Upgrading of Vlei Street, Glen Marais	37809	Upgrading and Renewal	Kempton Park	15, 16	External Loans	-	External Loans	3 000 000	External Loans	2 500 000
Roads and Stormwater	Geometric Impr. (N) Ramp, Median Boeing Str	60308	Upgrading and Renewal	Edenvale	19, 20	External Loans	-	External Loans	500 000	External Loans	2 500 000
Roads and Stormwater	Pomona & Brentwood Park Rds: West(Kempton Park)	35499	Urban restructuring	Kempton Park	23, 25	Revenue	2 000 000	Revenue	1 500 000	Revenue	2 500 000
Roads and Stormwater	SW Upgrades (N): Attenuation Dam downstream R24(Edenvale)	34429	Upgrading and Renewal	Edenvale	18, 19, 92	External Loans	2 500 000	External Loans	2 500 000	External Loans	2 500 000
Roads and Stormwater	Geometric Impr. (N) Doubling Sam Molele (To ELPK3)(Kempton Park)	35586	Upgrading and Renewal	Tembisa 1	14, 8, 91	External Loans	-	External Loans	3 000 000	External Loans	3 000 000
Roads and Stormwater	Impala Park & surrounding SW System (Boksburg)	35605	Urban restructuring	Boksburg	17	External Loans	500 000	External Loans	-	External Loans	1 000 000
Roads and Stormwater	35481_00_Ped. Management: (S) Alberton(Alberton)	35481	Urban restructuring	Alberton	106, 37	Revenue	1 000 000	Revenue	1 003 000	Revenue	3 000 000
Roads and Stormwater	Traffic Signals Upgrading (North)	34443	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 3, 32, 33, 36, 4, 5, 6, 7, 8, 89, 9, 90, 91, 92, 93	External Loans	3 000 000	External Loans	2 500 000	External Loans	2 500 000
Roads and Stormwater	Roads East: Vlakfontein rd, Papi Ndlovu, Khululeka St, Khazimula St (Ext 6), Mhlongo St (12B)	34407	Urban restructuring	Kwa-Thema	111, 73, 81, 82, 83, 81	External Loans	-	External Loans	5 000 000	External Loans	6 000 000
Roads and Stormwater	SW East: SW in Reuben, Sam Ntuli and Tsipi Noto st(Etswatwa)	34425	Urban restructuring	Kempton Park	25	USDG	3 000 000	External Loans	6 000 000	External Loans	4 000 000
Roads and Stormwater	SW East: SW system in Masimini Ramothibe, Nyaweni, Nhlengetwa st(Kwa Thema)	35130	Urban restructuring	Kwa-Thema	77, 78, 78	External Loans	-	External Loans	4 000 000	External Loans	4 000 000
Roads and Stormwater	Pedestrian Bridges: Greater Tembisa streams (Duplication)	39104	Urban restructuring	Tembisa 1	100, 5	External Loans	4 000 000	External Loans	4 000 000	External Loans	4 000 000
Roads and Stormwater	SW Upgrades (N), Bardene Spruit	40610	Upgrading and Renewal	Kempton Park	17	External Loans	-	External Loans	1 500 000	External Loans	4 000 000
Roads and Stormwater	Upgrading of Dabula Street network in Emaphupheni	60251	Upgrading and Renewal	Benoni	30, 31	External Loans	-	External Loans	5 000 000	External Loans	4 000 000
Roads and Stormwater	Tarring of Manana street, Gwebu street, Sekgala street, Hycatcha street and Heran street	38700	Urban restructuring	Etswatwa	66	USDG	3 000 000	USDG	-	USDG	4 000 000
Roads and Stormwater	Ped. Management: (S) Boksburg(Boksburg)	35482	Urban restructuring	Boksburg	32	Revenue	2 000 000	Revenue	1 000 000	Revenue	4 000 000
Roads and Stormwater	Ped. Management: (S) Germiston (Germiston)	35483	Urban restructuring	Germiston	35, 36, 95	Revenue	2 000 000	Revenue	1 000 000	Revenue	4 000 000
Roads and Stormwater	Ped. Management: (S) Thokoza (Thokoza)	34382	Urban restructuring	Vosloorus	46, 95, 95	Revenue	2 000 000	Revenue	2 000 000	Revenue	4 000 000
Roads and Stormwater	Resurface of Kenneth William Street	42020	Upgrading and Renewal	Tsakane	82	Revenue	1 000 000	Revenue	-	Revenue	4 000 000
Roads and Stormwater	Mayihlome, Lusaka & Swapo need to be tarred	41890	Urban restructuring	Duduza	86, 87, 98, 87	External Loans	-	External Loans	3 000 000	External Loans	3 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Mayekiso, (Masechaba)Maharaj, Maja Ext 9, Di Wetse Ext 19, Imp	35266	Urban restructuring	Tsakane	84	USDG	5 000 000	External Loans	5 000 000	External Loans	4 000 000
Roads and Stormwater	SW East: SW: Thubelisha Extension 8 Rockville Thakado, and Modjadji St(Tsakane)	35132	Urban restructuring	Tsakane	112, 84, 99, 99	External Loans	-	External Loans	5 000 000	External Loans	5 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Mokgopo, Madiba, Ekuthuleni and Masondo st(Etswatwa)	34415	Urban restructuring	Kwa-Thema	74	External Loans	-	External Loans	5 000 000	External Loans	5 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Sebata Rd and Roads in Chris Hani Ext 1 & 2(Daveyton)	35279	Urban restructuring	Daveyton	68	USDG	4 000 000	USDG	6 000 000	USDG	5 000 000
Roads and Stormwater	Revitalization of CBD Sidewalks Eastern Region	41893	Upgrading and Renewal	Katlehong 2	60, 63, 63	Revenue	-	Revenue	3 500 000	Revenue	5 000 000
Roads and Stormwater	Upgrading of Street in Etswatwa ward 66	60252	Upgrading and Renewal	Etswatwa	66	External Loans	-	External Loans	2 000 000	External Loans	5 000 000
Roads and Stormwater	Upgrading of Wattville and Tamboville Stormwater	60253	Upgrading and Renewal	Benoni	30, 31	External Loans	-	External Loans	5 000 000	External Loans	5 000 000
Roads and Stormwater	Upgrading of Daveyton Stormwater Network	60255	Upgrading and Renewal	Daveyton	68, 69, 70, 71	External Loans	-	External Loans	2 000 000	External Loans	5 000 000
Roads and Stormwater	SW Upgrades (N) System underneath N12 to Bardene / Bartlett Spruit	60326	Upgrading and Renewal	Kempton Park	17, 22, 28	External Loans	500 000	External Loans	2 000 000	External Loans	5 000 000
Roads and Stormwater	Ingwenyama street ext 15 to be tarred	41881	Urban restructuring	Tembisa 1	4, 5, 8	Revenue	500 000	Revenue	-	Revenue	2 000 000
Roads and Stormwater	Implementation of Roads Master Plan: Comet Area(Boksburg)	35609	Urban restructuring	Boksburg	33	External Loans	5 000 000	External Loans	4 000 000	External Loans	5 000 000
Roads and Stormwater	Pedestrian bridge from Mabuya across Vereeniging Road	37673	Urban restructuring	Thokoza	54	External Loans	-	External Loans	6 000 000	External Loans	2 000 000

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Roads and Stormwater	Reconstruct Rds (S): Re-surfacing Wit Deeop Delmore (Boksburg)	35307	Upgrading and Renewal	Boksburg	21	External Loans	8 000 000	External Loans	7 000 000	External Loans	3 000 000
Roads and Stormwater	SW in Vosloorus (Vosloorus)	35133	Urban restructuring	Vosloorus	46, 95, 95	USDG	4 000 000	External Loans	3 500 000	External Loans	5 000 000
Roads and Stormwater	Tunney Rds: Brollo & Brickfields rds(Germiston)	35057	Urban restructuring	Germiston	92	External Loans	4 000 000	External Loans	1 000 000	External Loans	3 000 000
Roads and Stormwater	Tarring of roads at Ext 9: Kuthuleni, Ext 15: Langa, Gugulethu, Huhlwana, Ext 16: Nkosi Streets	42022	Upgrading and Renewal	Tsakane	84	External Loans	5 680 000	External Loans	-	External Loans	5 000 000
Roads and Stormwater	Ped. Management: (S) Katlehong 2(Katlehong 2)	35485	Urban restructuring	Katlehong 2	60	Revenue	2 000 000	Revenue	2 000 000	Revenue	3 500 000
Roads and Stormwater	Ped. Management: (S) Katlehong 1	35484	Urban restructuring	Katlehong 1	107, 40, 50	Revenue	2 000 000	Revenue	2 000 000	Revenue	3 500 000
Roads and Stormwater	Ped. Management: (S) Vosloorus(Vosloorus)	35486	Urban restructuring	Vosloorus	44, 45, 46, 47	Revenue	2 000 000	Revenue	2 000 000	Revenue	3 500 000
Roads and Stormwater	Upgrade AH RDS (N): Harvest	35061	Upgrading and Renewal	Kempton Park	25	External Loans	-	External Loans	-	External Loans	3 000 000
Roads and Stormwater	Geometric Impr. (N) Doubling Ridge	35585	Upgrading and Renewal	Kempton Park	17, 23, 28	External Loans	-	External Loans	4 000 000	External Loans	4 000 000
Roads and Stormwater	Extension of Albertina Sisulu Expressway(Kempton Park)	35581	Upgrading and Renewal	Kempton Park	23, 23, 25	External Loans	3 000 000	External Loans	1 000 000	External Loans	5 000 000
Roads and Stormwater	Reconstruct Roads East: Dickinson(Benoni)	35316	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	External Loans	8 000 000
Roads and Stormwater	Tertiary Rds Katlehong, Buhle Park & Zonkizizwe Ext 1 -No Name streets Buchle Park(Katlehong)	34432	Urban restructuring	Katlehong 2	108, 40, 42, 47, 61, 62, 64, 95	USDG	3 050 000	External Loans	4 000 000	External Loans	6 500 000
Roads and Stormwater	Roads East: Robin Island at Ext 8, Madunani 425 Area, Access road new Houses next to Pick n? P	35208	Urban restructuring	Kwa-Thema	79, 80	USDG	5 000 000	External Loans	5 000 000	External Loans	4 000 000
Roads and Stormwater	SW East: Kshesha SW and drainage of Bhengu St recreational centre, Lerutle Primary School(Dave)	34424	Urban restructuring	Daveyton	75	USDG	3 000 000	External Loans	10 000 000	External Loans	10 000 000
Roads and Stormwater	Tarring of Memosa, Hanekom, Disa, Clivia and Wistania avenuein ward 97 and Krugerus ext 1	41905	Urban restructuring	Brakpan	97	External Loans	-	External Loans	6 000 000	External Loans	6 000 000
Roads and Stormwater	Roads: Low Cost Housing: East: Winnie Mandela, Robinson Ext 1 & 4 Cool breeze Lekope(Duduza)	35281	Urban restructuring	Duduza	87, 87, 98	USDG	4 000 000	USDG	-	USDG	5 000 000
Roads and Stormwater	Construction of Bhila Street network	60232	Urban restructuring	Etwatwa	67	External Loans	-	External Loans	4 000 000	External Loans	10 000 000
Roads and Stormwater	Tarring of roads in Ward 26, Etwatwa	60268	Urban restructuring	Etwatwa	26	External Loans	-	External Loans	3 500 000	External Loans	10 000 000
Roads and Stormwater	De-silting Elsburg dam (Germiston)	35577	Upgrading and Renewal	Germiston	39	External Loans	5 000 000	External Loans	2 000 000	External Loans	5 000 000
Roads and Stormwater	SW Thokoza Masterplan(Thokoza)	35165	Urban restructuring	Thokoza	52, 53, 54, 56, 57	USDG	2 000 000	External Loans	8 750 000	External Loans	8 000 000
Roads and Stormwater	Slovo park: roads need to be constructed	41897	Urban restructuring	Springs	75	USDG	-	USDG	-	USDG	10 000 000
Roads and Stormwater	Widening of Viakplaats Road between Katlehong and Vosloorus across the Natalspruit	37672	Upgrading and Renewal	Vosloorus	107	External Loans	2 000 000	External Loans	8 000 000	External Loans	15 000 000
Roads and Stormwater	Eastleigh Spruit Channel(Edevale)	35579	Urban restructuring	Edevale	20	External Loans	-	External Loans	6 000 000	External Loans	15 000 000
Roads and Stormwater	Kaal Spruit rehabilitation(Tembisa 2)	35613	Upgrading and Renewal	Tembisa 2	1, 102	External Loans	20 000 000	External Loans	10 000 000	External Loans	25 000 000
Roads and Stormwater	SW Upgrades (S) - SW in Mapleton(Vosloorus)	35168	Upgrading and Renewal	Vosloorus	41, 95	USDG	3 000 000	External Loans	7 600 000	External Loans	35 000 000
Roads and Stormwater	Duduza Stormwater Network	60259	Urban restructuring	Duduza	81, 86, 87, 88, 98, 111	External Loans	-	External Loans	2 000 000	External Loans	7 000 000
Roads and Stormwater	Construction of K86(Daveyton)	35575	Urban restructuring	Daveyton	110, 25, 70, 25	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Stormwater System in Fourth Avenue, Geduld Springs	38661	Urban restructuring	Springs	75	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	New roads needs to be tarred at Kingsway township (Ndlobele Street and uFezela Street)	41879	Urban restructuring	Brakpan	97	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Paving & Sidewalks: East(Duduza)	35661	Urban restructuring	Nigel	105, 109, 110, 111, 112, 22, 25, 26, 27, 28, 29, 30, 31, 32, 45, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 96, 97, 98, 99, 88	External Loans	1 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Pomona & Brentwood Park Rds: Mimosal(Kempton Park)	35496	Urban restructuring	Kempton Park	23, 25	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Pomona SW System Compl. SW E P Malan Rd (Boksburg)	35503	Urban restructuring	Kempton Park	17, 23, 25	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Pomona SW System Compl. SW Maple Rd (Boksburg)	35504	Urban restructuring	Kempton Park	17, 23, 25	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Carnation RdY(Etwatwa)	35514	Upgrading and Renewal	Duduza	86, 86, 87	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Cloverdene RdY(Benoni)	34386	Upgrading and Renewal	Springs	72	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Waterhouse(Benoni)	35558	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruct Rds (E): Mollison(Benoni)	34387	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Reconstruction of Auret Road, Brentwood Park, Benoni	39187	Upgrading and Renewal	Boksburg	23	External Loans	3 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Rehabilitation of Rietfontein	39453	Upgrading and Renewal	Boksburg	17, 22, 33	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Roads East Mthunzi Avenue, Njelele, Mothibe, Malaza, Kotavushika & Vulindlela(Tsakane)	35202	Urban restructuring	Tsakane	112	USDG	3 000 000	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: All streets & SW in ward 83. Shabalala, Marambane, Mlabe, Thais	35270	Urban restructuring	Tsakane	81, 82, 83, 84, 85, 83	USDG	6 000 000	USDG	-	USDG	-

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Roads and Stormwater	Stanley / Thomas road link	37803	Urban restructuring	Benoni	24	External Loans	2 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Stormwater system in Ridge Road	37808	Urban restructuring	Kempton Park	17	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	SW East: SW drainage at Spoonet, Lakeview (Benoni)	35121	Urban restructuring	Benoni	30	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Sabie to N12 SW System(Germiston)	35142	Urban restructuring	Kempton Park	17	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) Subsoil Entshonalanga(Edenvale)	34427	Urban restructuring	Edenvale	11	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) SW Illiba, Emoyeni, Emangweni(Tembisa 1)	35158	Urban restructuring	Tembisa 1	5, 6, 8	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Minor (N) SW Phomolong(Edenvale)	35160	Urban restructuring	Edenvale	11, 12, 13	USDG	1 000 000	USDG	-	USDG	-
Roads and Stormwater	Tarring of roads Ext 4 and Ext3,	39245	Urban restructuring	Kwa-Thema	77	USDG	3 000 000	External Loans	-	External Loans	5 000 000
Roads and Stormwater	Upgrade of Pai street, Mpondo street and Mocke stormwater	38708	Upgrading and Renewal	Daveyton	69	USDG	1 500 000	USDG	-	USDG	-
Roads and Stormwater	Upgrading of Rolang Street to Daveyton Railway Station	41900	Upgrading and Renewal	Daveyton	68	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Tarring of roads at : Ext 9 Mvimbi, Malika, Malakoane, Ext 15 P O Ngenwenya , Chauke, Hambanjalo	42023	Urban restructuring	Tsakane	84	External Loans	10 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Construction of streets in Tsakane ext 12	42024	Urban restructuring	Tsakane	85	External Loans	10 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Tarring of roads with storm water drainage in consultation with the ward Councillor	42027	Urban restructuring	Etwatwa	109	External Loans	8 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Construction of Mayekiso Street.	38658	Urban restructuring	Duduza	87	USDG	10 000 000	USDG	-	USDG	-
Roads and Stormwater	Combisa Access Roads - Completion	39202	Urban restructuring	Etwatwa	109, 109, 68	USDG	3 000 000	USDG	-	USDG	-
Roads and Stormwater	Construction of Golinde Street	38656	Urban restructuring	Tsakane	112, 112, 99	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Construction of Ramaphosa Street.	39094	Urban restructuring	Duduza	72, 72, 75	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads East: Skhumbane Bridge completion(Kwa Thema)	35210	Urban restructuring	Kwa-Thema	81, 81, 82	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Roads: Low Cost Housing: East: Masango, Mphahlela, Mbhele, Holomisa, Malume, Holomisa, Malume,	35275	Urban restructuring	Kwa-Thema	111, 77, 77	USDG	4 000 000	USDG	-	USDG	-
Roads and Stormwater	Stormwater drains, calming measures at Seeso, Mphosi and Ndwandwe streets	38698	Upgrading and Renewal	Tsakane	109, 68, 82, 83, 84, 85, 83	USDG	2 000 000	USDG	-	USDG	-
Roads and Stormwater	SW Minor (N) SW Motsu Area(Tembisa 1)	35159	Upgrading and Renewal	Tembisa 1	7, 9	USDG	-	USDG	-	USDG	-
Roads and Stormwater	Construction of Thuthukani Street, Tsakane	39097	Urban restructuring	Tsakane	82, 83, 85, 85	Revenue	2 000 000	Revenue	-	External Loans	-
Roads and Stormwater	Stormwater upgrades: Provision of external stormwater drainage for lot 31 KAL	37668	Upgrading and Renewal	Germiston	40	External Loans	500 000	External Loans	-	External Loans	-
Roads and Stormwater	Bdfv & Edvl, Geometric Impr., Riley Road Ramp(Germiston)	35566	Upgrading and Renewal	Edenvale	20, 20, 36	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Doubling Kwartel (to Meeu)(Kempton Park)	35584	Upgrading and Renewal	Kempton Park	104, 13	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Glen Road and Porcelain	37798	Upgrading and Renewal	Tembisa 2	1	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Midi-Circle Parkland / Camwood (Kempton Park)	35588	Upgrading and Renewal	Kempton Park	104	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Paul Smith Road and 10th Avenue	37786	Upgrading and Renewal	Boksburg	22	External Loans	2 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) R 562 / Axle(Tembisa 2)	35590	Upgrading and Renewal	Tembisa 2	1, 3	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Geometric Impr. (N) Van Buuren Road and Florence Intersection	37791	Upgrading and Renewal	Edenvale	20	External Loans	1 000 000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds: (N) Drive thru Isiziba	37836	Urban restructuring	Tembisa 1	14	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	Stormwater improvements (Minor) (North) Fencing Birch Acres Ext 44 Attenuation dam. Clear View	35090	Upgrading and Renewal	Kempton Park	13	External Loans	-	External Loans	-	External Loans	-
Roads and Stormwater	SW Upgrades: (N): Birchleigh High School SW system(Kempton Park)	35175	Upgrading and Renewal	Kempton Park	1, 10, 100, 102, 104, 11, 110, 12, 13, 14, 15, 16, 17, 18, 19, 2, 20, 21, 22, 23, 24, 25, 26, 27, 28, 3, 32, 33, 36, 4, 5, 6, 65, 66, 68, 7, 73, 8, 89, 9, 90, 91, 92, 93, 96	External Loans	1 500 000	External Loans	-	External Loans	-
Roads and Stormwater	Tertiary Rds Thokoza- Phase 3 - Phola Park lanes(Thokoza)	34955	Upgrading and Renewal	Thokoza	57	USDG	5 000 000	USDG	-	USDG	-
Sport Recreation Arts and Culture	Libraries Office Furniture	TBA	Upgrading and Renewal	Office Furniture	Office Furniture	Provincial Grant	-	Provincial Grant	-	Provincial Grant	-
Sport Recreation Arts and Culture	Recreation Centre for Reiger Park	42108	Urban restructuring	Boksburg	34	External Loans	17 170 000	External Loans	10 000 000	External Loans	-
Sport Recreation Arts and Culture	Community Hall in Windmill Park	42109	Urban restructuring	Boksburg	43	External Loans	8 750 000	External Loans	27 000 000	External Loans	-
Sport Recreation Arts and Culture	Extension Alra Park Library	40724	Upgrading and Renewal	Nigel	88	Provincial Grant	3 000 000	Provincial Grant	3 000 000	Provincial Grant	-
Sport Recreation Arts and Culture	Recreation Centre for Reiger Park	TBA	Urban restructuring	Boksburg	34	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Community Hall in Windmill Park	TBA	Urban restructuring	Boksburg	43	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	New parking garage Germiston Theatre	37551	Urban restructuring	Germiston	35	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Reconstruct Ebuhleni swimming pool	40705	Upgrading and Renewal	Tembisa 1	10, 9	External Loans	9 000 000	External Loans	19 500 000	External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Duduza Community centre	37511	Upgrading and Renewal	Duduza	86, 98	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Eden Park stadium	37497	Upgrading and Renewal	Thokoza	53	External Loans	-	External Loans	-	External Loans	-

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Sport Recreation Arts and Culture	Upgrade Chris Hani House Museum	37550	Upgrading and Renewal	Boksburg	30, 31, 45	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Refurbish Jim Fouche stadium	40718	Upgrading and Renewal	Nigel	88	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Refurbish Brakpan swimming pool	40728	Upgrading and Renewal	Brakpan	97	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Refurbish Leondale swimming pool	40731	Upgrading and Renewal	Katlehong 1	40, 41	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Paving of Entrances and Parking areas at Sport	60405	Urban restructuring	Corporate	City Wide	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Kwa Thema Sports Complex	60418	Urban restructuring	Kwa-Thema	77	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Fencing of Various Sports Facilities	60419	Upgrading and Renewal	Corporate	City Wide	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Construct new ablation Indaba Tree Memorial	40703	Urban restructuring	Kwa-Thema	74, 78	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Refurbish Welgedacht sport complex	40710	Upgrading and Renewal	Springs	75	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Construction of a Library: Vosloorus	60389	Urban restructuring	Vosloorus	44	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Refurbish Elsburg swimming pool	40730	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Actonville swimming pool	TBA	Upgrading and Renewal	Benoni	29	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Rehabilitate Bakerton stadium	TBA	Upgrading and Renewal	Springs	72, 75	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Rehabilitate Barnard stadium	TBA	Upgrading and Renewal	Kempton Park	104	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Rehabilitate Duduza Community Centre	TBA	Upgrading and Renewal	Duduza	86, 98	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Rehabilitate Eden Park stadium	TBA	Upgrading and Renewal	Thokoza	53	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Rehabilitate Primrose wrestling club	37507	Upgrading and Renewal	Germiston	21, 92	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Upgrade Olifantsfontein swimming pool	TBA	Upgrading and Renewal	Tembisa 2	1	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Upgrade V Dyk Park Swimming Pool	TBA	Upgrading and Renewal	Brakpan	31	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Construction multipurpose sports complex (On stand number 10263 Vosloo ext 20)	42029	Urban restructuring	Vosloorus	108, 44, 48, 59, 60, 63, 60	Revenue	13 000 000	Revenue	10 000 000	Revenue	-
Sport Recreation Arts and Culture	Upgrade Chris Hani House Museum	TBA	Upgrading and Renewal	Boksburg	30, 31, 45	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Refurbish Tembisa West library	TBA	Upgrading and Renewal	Edenvale	11	Revenue	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Development of sports field next to Phomolong secondary school	60906	Urban restructuring	Edenvale	12	External Loans	-	Revenue	-	Revenue	1 000 000
Sport Recreation Arts and Culture	Formalising of Ntokwezeni Sports Legacy Ground	60902	Urban restructuring	Kwa-Thema	81	External Loans	-	Revenue	-	Revenue	1 000 000
Sport Recreation Arts and Culture	Rehabilitate Geluksdal swimming pool	37513	Upgrading and Renewal	Tsakane	82	External Loans	-	Revenue	-	Revenue	3 500 000
Sport Recreation Arts and Culture	Construction of a new Kwanele Multipurpose Centre	60887	Urban restructuring	Katlehong 2	103, 59, 95	External Loans	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	Rehabilitation of Edenvale Swimming Pool	60907	Upgrading and Renewal	Edenvale		External Loans	-	Revenue	-	Revenue	2 400 000
Sport Recreation Arts and Culture	Development of Multi-sport grounds at Essellen Park	60905	Urban restructuring	Tembisa 1	8	External Loans	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	Upgrading of formal soccer ground of Masetjhaba view & cnr Ramaphosa & Lekope	60903	Upgrading and Renewal	Duduza	87	External Loans	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	Upgrade of Faranani swimming Pool	60890	Upgrading and Renewal	Tsakane	86	External Loans	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	Specialized Equipment(Operational Equipment)	34701	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	2 000 000	Revenue	2 000 000	Revenue	2 000 000
Sport Recreation Arts and Culture	Libraries ICT Equipment(Operational Equipment)	34880	Upgrading and Renewal	ICT Equipment	Administrative HQ	Provincial Grant	2 000 000	Provincial Grant	2 000 000	Provincial Grant	2 000 000
Sport Recreation Arts and Culture	Rehabilitate Nigel swimming pool	37512	Upgrading and Renewal	Nigel	88	External Loans	-	Revenue	-	Revenue	2 200 000
Sport Recreation Arts and Culture	Upgrade Kempton Park Swimming Pool	34924	Upgrading and Renewal	Kempton Park		External Loans	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Langaville Multipurpose Sport Centre	60402	Urban restructuring	Kwa-Thema	81	External Loans	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	Construction of Community Hall: Crystal Park	60523	Urban restructuring	Benoni	24	External Loans	-	Revenue	-	Revenue	2 000 000
Sport Recreation Arts and Culture	Construction of a community Hall at Esselen Park	60899	Urban restructuring	Tembisa 1	8	External Loans	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Upgrade of Alberton Swimming pool	60891	Upgrading and Renewal	Alberton		External Loans	-	Revenue	-	Revenue	-
Sport Recreation Arts and Culture	Upgrade of Vosloorus Swimming pool	60892	Upgrading and Renewal	Vosloorus		External Loans	-	Revenue	-	Revenue	3 500 000
Sport Recreation Arts and Culture	Grader x1	60406	Urban restructuring	Vehicles	Administrative HQ	Revenue	-	Revenue	-	Revenue	4 500 000
Sport Recreation Arts and Culture	Rehabilitate Geluksdal community centre	37510	Urban restructuring	Tsakane	82	External Loans	-	Revenue	-	Revenue	3 700 000
Sport Recreation Arts and Culture	Upgrade Benoni Museum	60888	Upgrading and Renewal	Benoni		External Loans	-	Revenue	-	Revenue	4 500 000
Sport Recreation Arts and Culture	Upgrade Rhoo Hlatswayo Art Centre	60889	Upgrading and Renewal	Daveyton	109, 110, 25, 68, 69, 70, 71, 72, 75, 96, 68	External Loans	-	Revenue	-	Revenue	4 500 000
Sport Recreation Arts and Culture	Upgrade of Palm Ridge Swimming pool	60893	Upgrading and Renewal	Katlehong 2		External Loans	-	Revenue	-	Revenue	4 500 000
Sport Recreation Arts and Culture	Rehabilitate Bakerton stadium	37508	Upgrading and Renewal	Springs	72, 75	External Loans	8 100 000	External Loans	5 000 000	External Loans	5 000 000
Sport Recreation Arts and Culture	Refurbish Vosloorus Stadium	34917	Upgrading and Renewal	Vosloorus		Revenue	-	Revenue	-	Revenue	5 000 000
Sport Recreation Arts and Culture	Refurbish Tembisa West library	40733	Upgrading and Renewal	Edenvale	11	External Loans	1 500 000	External Loans	-	External Loans	6 300 000
Sport Recreation Arts and Culture	Refurbish Springs indoor center	40723	Upgrading and Renewal	Springs	75	External Loans	-	Revenue	-	Revenue	6 500 000
Sport Recreation Arts and Culture	Upgrades Olympia Park Swimming Pool	34921	Upgrading and Renewal	Springs	72, 75, 76	External Loans	-	Revenue	-	Revenue	-

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Sport Recreation Arts and Culture	Upgrade Kempton Park Indoor Sport Centre	34455	Upgrading and Renewal	Kempton Park		External Loans		Revenue		Revenue	10 000 000
Sport Recreation Arts and Culture	Upgrade Oilfantsfontein swimming pool	37518	Upgrading and Renewal	Tembisa 2	1	External Loans	3 500 000	External Loans	500 000	External Loans	10 500 000
Sport Recreation Arts and Culture	Katlehong Stadium	60401	Urban restructuring	Katlehong 1	54	External Loans		Revenue		Revenue	5 000 000
Sport Recreation Arts and Culture	Refurbish Alberton library	40732	Upgrading and Renewal	Alberton	106, 37	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Actonville swimming pool	37514	Upgrading and Renewal	Benoni	29	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Alra Park stadium	37509	Upgrading and Renewal	Nigel	88	External Loans	4 150 000	External Loans	6 000 000	External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Barnard stadium	37504	Upgrading and Renewal	Kempton Park	104	External Loans	1 800 000	External Loans		External Loans	-
Sport Recreation Arts and Culture	Rehabilitate Germiston stadium	37498	Upgrading and Renewal	Germiston	35	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Upgrade Germiston athletics track(Germiston)	34911	Upgrading and Renewal	Germiston	35, 39	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Upgrade Katlehong art center(Katlehong 1)	34710	Upgrading and Renewal	Katlehong 1	107, 40, 50	External Loans	7 600 000	External Loans	7 000 000	External Loans	-
Sport Recreation Arts and Culture	Upgrade Kempton Park library(Kempton Park)	34903	Upgrading and Renewal	Kempton Park	16, 17	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Upgrade Moses Molelekwa art centre	37548	Upgrading and Renewal	Tembisa 2	2, 5	External Loans	21 600 000	External Loans	9 000 000	External Loans	-
Sport Recreation Arts and Culture	Upgrade V dyk Park swimming pool(Boksburg)	34456	Upgrading and Renewal	Brakpan	31	External Loans	5 500 000	External Loans		External Loans	-
Sport Recreation Arts and Culture	Tsakane Stadium	60411	Upgrading and Renewal	Tsakane	82	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Makulong Stadium	60398	Upgrading and Renewal	Tembisa 2	2	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Guardhouses at Sport Facilities	60422	Urban restructuring	Corporate	City Wide	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Thokoza Indoor Sport	60409	Urban restructuring	Thokoza	56	External Loans		External Loans		External Loans	-
Sport Recreation Arts and Culture	Replacement of 3 M security systems(Operational Equipment)	34891	Upgrading and Renewal	Boksburg	32	Provincial Grant	3 000 000	Provincial Grant	3 000 000	Provincial Grant	-
Sport Recreation Arts and Culture	Extension of Bakerton Library	40722	Upgrading and Renewal	Springs	72	Provincial Grant	2 500 000	Provincial Grant	3 000 000	Provincial Grant	-
Sport Recreation Arts and Culture	Guardhouses at Primrose/Bedfordview Library	38394	Urban restructuring	Germiston	36	Provincial Grant		Provincial Grant		Provincial Grant	-
Sport Recreation Arts and Culture	Refurbishment Roof-Springs/Boksburg Library	40738	Upgrading and Renewal	Corporate	City Wide	Provincial Grant		Provincial Grant		Provincial Grant	-
Sport Recreation Arts and Culture	Refurbishment Katlehong stadium(Katlehong 1)	34918	Upgrading and Renewal	Katlehong 1	40, 51	Revenue		Revenue		Revenue	-
Sport Recreation Arts and Culture	Birch Acres Clinic and Library	60380	Urban restructuring	Kempton Park	13	External Loans	6 000 000	External Loans		External Loans	-
Strategy & Corporate Planning	Other Equipment(Operational Equipment)	34740	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	10 000	Revenue	10 000	Revenue	10 000
Transport Planning & Provision	Vehicles (2 seats or more)(Operational Equipment)	35963	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue		Revenue		Revenue	-
Transport Planning & Provision	Electronic Key Management System	38414	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 700 000	Revenue		Revenue	-
Transport Planning & Provision	Specialised Equipment(Operational Equipment)	35952	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	5 650 000	Revenue		Revenue	-
Transport Planning & Provision	Workshop Equipment(Operational Equipment)	35964	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	175 000	Revenue		Revenue	-
Transport Planning & Provision	Workshop Refurbishment - Driehoek (Germiston)	40704	Upgrading and Renewal	Germiston	36	Revenue		Revenue		Revenue	-
Transport Planning & Provision	Construction of public transport facilities Daveyton(Daveyton)	34752	Urban restructuring	Daveyton	70, 71	External Loans	11 500 000	External Loans	10 000 000	External Loans	-
Transport Planning & Provision	Establishment of new MVRA and Transport Offices Kempton Park (Kempton Park)	34755	Urban restructuring	Kempton Park	17	External Loans		External Loans		External Loans	-
Transport Planning & Provision	New Vosloorus Hospital Taxi Rank(Vosloorus)	34766	Urban restructuring	Vosloorus	46	External Loans	10 000 000	External Loans		External Loans	-
Transport Planning & Provision	Bluegumview Taxi Rank (Duduza)	34466	Urban restructuring	Duduza	86	External Loans		External Loans		External Loans	-
Transport Planning & Provision	Replace Municipal buses (Operational Equipment)	34775	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	59 000 000	Revenue	38 000 000	Revenue	-
Transport Planning & Provision	Equipment(Operational Equipment)	34776	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	1 500 000	Revenue		Revenue	-
Transport Planning & Provision	Workshop Refurbishment - Boksburg(Boksburg)	34331	Upgrading and Renewal	Boksburg	32	Revenue	2 180 000	Revenue	900 000	Revenue	900 000
Transport Planning & Provision	Workshop Refurbishment - Edenvale(Edenvale)	35959	Upgrading and Renewal	Edenvale	18	Revenue	1 480 000	Revenue	970 000	Revenue	970 000
Transport Planning & Provision	Workshop Refurbishment - Nigel(Nigel)	35960	Upgrading and Renewal	Nigel	88	Revenue	1 564 000	Revenue	980 000	Revenue	980 000
Transport Planning & Provision	Workshop Refurbishment - Benoni(Benoni)	35956	Upgrading and Renewal	Benoni	73	Revenue	1 973 600	Revenue	1 000 012	Revenue	1 000 012
Transport Planning & Provision	Workshop Refurbishment - Brakpan(Brakpan)	35958	Upgrading and Renewal	Brakpan	97	Revenue	2 380 000	Revenue	1 172 000	Revenue	1 172 000
Transport Planning & Provision	Workshop Refurbishment - Kempton Park(Kempton Park)	35954	Upgrading and Renewal	Kempton Park	16	Revenue	2 176 000	Revenue	1 200 000	Revenue	1 200 000
Transport Planning & Provision	Workshop Refurbishment - Alberton(Alberton)	35955	Upgrading and Renewal	Alberton	94	Revenue	1 860 000	Revenue	1 262 600	Revenue	1 262 600
Transport Planning & Provision	Workshop Refurbishment - Germiston(Germiston)	35953	Upgrading and Renewal	Germiston	35, 36, 93	Revenue	3 272 000	Revenue	2 000 000	Revenue	2 000 000
Transport Planning & Provision	Workshop Refurbishment - Springs(Springs)	35957	Upgrading and Renewal	Springs	75	Revenue	3 802 000	Revenue	2 100 000	Revenue	2 100 000
Transport Planning & Provision	Vehicles(Operational Equipment)	36134	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue		Revenue		Revenue	6 000 000
Transport Planning & Provision	Refurbishment of Public Transport Facilities(Corporate)	34774	Upgrading and Renewal	Corporate	City Wide	External Loans	10 000 000	External Loans	10 000 000	External Loans	13 000 000
Transport Planning & Provision	Construction of Intermodal facilities: Upgrading Germiston Station Taxi Rank(Germiston)	34750	Upgrading and Renewal	Germiston	93	External Loans	20 000 000	External Loans	34 000 000	External Loans	14 000 000
Transport Planning & Provision	Taxi rank - Greenfield	38011	Urban restructuring	Thokoza	58	Revenue		Revenue	7 000 000	Revenue	16 500 000
Transport Planning & Provision	taxi rank - Katlehong ward 63(Katlehong 2)	34749	Urban restructuring	Katlehong 2	108, 60	Revenue		Revenue	2 000 000	Revenue	16 500 000
Transport Planning & Provision	taxi rank - Windmill Park(Boksburg)	34748	Urban restructuring	Vosloorus	43	Revenue		Revenue	2 000 000	Revenue	16 500 000

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Transport Planning & Provision	Refurbishments of bus depots	60928	Upgrading and Renewal	Corporate	City Wide	External Loans		Revenue		Revenue	25 000 000
Transport Planning & Provision	IRPTN: Project designs, Planning and Management	34764	Urban restructuring	Kempton Park	10, 100, 104, 11, 12, 13, 14, 2, 45, 46, 5, 6, 64, 7, 89, 9, 90, 95, 13	PTNG	30 000 000	PTNG	40 000 000	PTNG	30 000 000
Transport Planning & Provision	IRPTN: Infrastructure and Implementing (PTNG)	34759	Urban restructuring	Kempton Park	10, 100, 104, 11, 12, 13, 14, 2, 5, 6, 7, 89, 9, 90, 13	PTNG	114 000 000	PTNG	80 000 000	PTNG	80 000 000
Transport Planning & Provision	IRPTN: ITS (PTNG) AFC	34765	Urban restructuring	Kempton Park	1, 10, 102, 104, 11, 12, 13, 14, 16, 17, 2, 22, 3, 32, 33, 42, 43, 45, 46, 5, 6, 89, 9, 90, 95, 99, 17	PTNG	40 000 000	PTNG	40 000 000	PTNG	40 000 000
Transport Planning & Provision	IRPTN: ITS (PTNG) APTMS	38010	Urban restructuring	Kempton Park	10, 104, 13, 14, 15, 16, 17, 4, 5, 6, 7, 8, 9, 90, 91	PTNG	20 000 000	PTNG	20 000 000	PTNG	20 000 000
Transport Planning & Provision	IRPTN: Road Infrastructure (PTNG)	38008	Urban restructuring	Kempton Park	10, 100, 104, 11, 12, 13, 14, 2, 5, 6, 7, 89, 9, 90	PTNG	69 000 000	PTNG	54 000 000	PTNG	50 000 000
Transport Planning & Provision	IRPTN: Bus Depots	38007	Urban restructuring	Tembisa 1	10, 90	PTNG	85 000 000	PTNG	125 000 000	PTNG	150 000 000
Water and Sanitation	Augment water supply to Elsburg (Boksburg)	36272	Urban restructuring	Germiston	39	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Bulk Water Supply to Benoni Water Reservoir	36881	Urban restructuring	Benoni	73	External Loans	1 000 000	External Loans	-	External Loans	-
Water and Sanitation	Construction of a Bredell Zone Water Supply System(Kempton Park)	36280	Urban restructuring	Kempton Park	16, 91, 91	External Loans	4 500 000	External Loans	-	External Loans	-
Water and Sanitation	Construction of a Kempton Park Reservoir Zone Water Supply System(Kempton Park)	36279	Urban restructuring	Kempton Park	91	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Construction of a new 25MI Fairleads Reservoir	38724	Urban restructuring	Benoni	24	USDG	38 000 000	USDG	-	USDG	-
Water and Sanitation	Construction of a new 30MI Russel Road Reservoir (Germiston)	36273	Urban restructuring	Germiston	36, 36, 39	USDG	33 000 000	USDG	-	USDG	-
Water and Sanitation	Construction of a new 4MI Tembisa Tower (Tembisa 1)	36277	Urban restructuring	Tembisa 1	6	USDG	13 000 000	USDG	-	USDG	-
Water and Sanitation	Construction of a new 5MI Benoni Reservoir (Benoni)	36275	Urban restructuring	Benoni	73	USDG	1 500 000	USDG	-	USDG	-
Water and Sanitation	Dalpark water Pump Station(Brakpan)	36268	Urban restructuring	Brakpan	31	External Loans	6 000 000	External Loans	-	External Loans	-
Water and Sanitation	Kempton Park Depot(Kempton Park)	34639	Upgrading and Renewal	Kempton Park	17	Revenue	4 000 000	External Loans	7 000 000	External Loans	-
Water and Sanitation	Metering of all Informal Settlements(Corporate)	34591	Economic Development	Vosloorus	1, 100, 102, 105, 107, 108, 109, 11, 110, 111, 12, 13, 14, 2, 21, 23, 25, 26, 29, 3, 30, 31, 32, 33, 34, 35, 37, 40, 42, 44, 45, 46, 51, 52, 53, 54, 56, 59, 6, 60, 61, 62, 64, 65, 66, 67, 68, 69, 71, 72, 74, 75, 76, 78, 79, 8, 81, 84, 86, 87, 88, 89, 90, 61	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Middelweg Rand Collieries Reservoir, Tower and network connection lines (Kempton Park)	36270	Upgrading and Renewal	Brakpan	105	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Phomolog Augment Supply(Edenvale)	36267	Urban restructuring	Edenvale	18, 19	External Loans	500 000	External Loans	8 000 000	External Loans	-
Water and Sanitation	Replace main water - Isekelo / Zephania Tembisa(Tembisa 1)	36266	Urban restructuring	Tembisa 1	10, 14, 14	USDG	2 000 000	USDG	-	USDG	-
Water and Sanitation	Reservoir Construction - Benoni-Northmead-Tembisa- Fairlands(Corporate)	34504	Urban restructuring	Benoni	27	External Loans	5 000 000	External Loans	-	External Loans	-
Water and Sanitation	Upgrading of Boksburg Depot	36882	Upgrading and Renewal	Boksburg	32	External Loans	6 000 000	External Loans	-	External Loans	-
Water and Sanitation	Vosloorus Depot(Vosloorus)	34518	Upgrading and Renewal	Vosloorus	46, 95, 95	External Loans	500 000	External Loans	7 000 000	External Loans	7 000 000
Water and Sanitation	Midblock Relocation for Sotho Section	42052	Urban restructuring	Daveyton	110, 25, 68, 69, 70, 71, 70	External Loans	500 000	External Loans	500 000	External Loans	-
Water and Sanitation	Zulu Xhosa reservoir(Brakpan)	34790	Upgrading and Renewal	Tsakane	83, 83, 84, 86	USDG	10 000 000	USDG	-	USDG	-
Water and Sanitation	Esselen Reservoir (25ML)	60528	Upgrading and Renewal	Tembisa 1	91	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Isando Reservoir(10ML)	60399	Upgrading and Renewal	Kempton Park	17, 18	External Loans	18 000 000	External Loans	-	External Loans	-
Water and Sanitation	Kempton Park Tower (2ML)	60445	Upgrading and Renewal	Kempton Park	15	External Loans	18 500 000	External Loans	45 000 000	External Loans	-
Water and Sanitation	Kwa-Thema Reservoir (10ML)	60421	Upgrading and Renewal	Kwa-Thema	78	USDG	26 000 000	USDG	45 000 000	USDG	-
Water and Sanitation	Masetjaba Reservoir (15ML)	60407	Upgrading and Renewal	Tsakane	84	USDG	22 000 000	USDG	25 000 000	USDG	-
Water and Sanitation	Masetjaba Tower (2ML)	60446	Upgrading and Renewal	Tsakane	84	USDG	22 000 000	USDG	35 000 000	USDG	-
Water and Sanitation	Almac Reservoir (5ML)	60356	Upgrading and Renewal	Nigel	88	USDG	15 000 000	USDG	-	USDG	-
Water and Sanitation	Apex Reservoir (15 ML)	60361	Upgrading and Renewal	Benoni	73	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Brakpan Reservoir (20ML)	60371	Upgrading and Renewal	Brakpan	97	USDG	28 500 000	USDG	-	USDG	-
Water and Sanitation	Cossins Reservoir (25ML)	60428	Upgrading and Renewal	Boksburg	43	External Loans	31 500 000	External Loans	40 000 000	External Loans	-
Water and Sanitation	Credi Reservoir (25ML)	60760	Upgrading and Renewal	Germiston	50, 51	USDG	23 500 000	USDG	5 000 000	USDG	-

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Water and Sanitation	Dawn Park Reservoir (20ML)	60447	Upgrading and Renewal	Boksburg	43	USDG	20 000 000	USDG	20 000 000	USDG	-
Water and Sanitation	Elsburg Koppies Outfall Sewer Phase 3	60507	Upgrading and Renewal	Germiston	36	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Heidelberg Service Road Sewer	60509	Upgrading and Renewal	Germiston	42	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Impala Reservoir (10ML)	60364	Upgrading and Renewal	Boksburg	23	USDG	18 500 000	USDG	15 000 000	External Loans	-
Water and Sanitation	Modder East Reservoir (20ML)	60444	Upgrading and Renewal	Springs	72	USDG	35 000 000	External Loans	45 000 000	External Loans	-
Water and Sanitation	New Redruth Sewer Upgrades	60513	Urban restructuring	Alberton	37	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Norton Home Reservoir (10 ML)	60373	Upgrading and Renewal	Benoni	24	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Olifants Fontein Reservoir	60368	Upgrading and Renewal	Tembisa 2	2, 3, 89, 100	External Loans	34 000 000	External Loans	-	External Loans	-
Water and Sanitation	Pam Brink Reservoir (25ML)	60442	Upgrading and Renewal	Springs	75	USDG	54 000 000	External Loans	45 000 000	External Loans	-
Water and Sanitation	Reinforce Water Supply to Duduza Reservoir	60377	Upgrading and Renewal	Duduza	87	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Reinforce Water Supply To Malvern East Reservoir	60381	Upgrading and Renewal	Edenvale	20	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Reinforce water supply to Masetjaba Reservoir	60393	Upgrading and Renewal	Tsakane	84	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Reinforce Water Supply To Sunnyridge Tower	60382	Upgrading and Renewal	Germiston	17	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Reinforce Water Supply To Vogelfontein Direct Zone	60384	Urban restructuring	Boksburg	34, 32	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Reinforce Water Supply To Vosloorus Reservoir	60387	Upgrading and Renewal	Vosloorus	46, 47, 62, 64	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Replace Existing Water Supply Dunnotar Reservoir	60400	Upgrading and Renewal	Duduza	81	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Selcourt Reservoir (30ML)	60436	Upgrading and Renewal	Springs	76	USDG	38 941 764	USDG	-	USDG	-
Water and Sanitation	South-Crest Reservoir (10ML)	60354	Upgrading and Renewal	Alberton	37, 76, 88	External Loans	19 000 000	External Loans	-	External Loans	-
Water and Sanitation	Sterkfontein Reservoir (20ML)	60417	Upgrading and Renewal	Edenvale	18	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Vogelfontein Reservoir (20ML)	60443	Upgrading and Renewal	Boksburg	32	USDG	28 000 000	USDG	50 000 000	USDG	-
Water and Sanitation	Nigel water Tower(Nigel)	34496	Upgrading and Renewal	Nigel	88	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Construction of a New 23ML Kempton Park	60531	Urban restructuring	Kempton Park	15	External Loans	19 500 000	External Loans	20 000 000	External Loans	-
Water and Sanitation	35ML Palm Ridge Reservoir(Katlehong 2)	34586	Upgrading and Renewal	Katlehong 2	58	USDG	5 000 000	USDG	20 000 000	USDG	-
Water and Sanitation	Pomona: New Eastern OF sewer Phase 2 (Kempton Park)	34652	Urban restructuring	Kempton Park	23, 25	USDG	-	USDG	10 000 000	USDG	-
Water and Sanitation	Edenvale: Illiondale Outfall sewer	38726	Upgrading and Renewal	Edenvale	18	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Germiston: Elimination of Klippoortjie s pump s(Germiston)	34548	Urban restructuring	Germiston	39	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Upgrade of Duduza Depot(Duduza)	34493	Upgrading and Renewal	Duduza	87	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Upgrade of Tsakane Depot(Tsakane)	34494	Upgrading and Renewal	Tsakane	86	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Springs Depot(Springs)	34510	Upgrading and Renewal	Springs	76	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Etwatwa Ext 19 Water Tower and Pipeline Phase 2	39159	Upgrading and Renewal	Etwatwa	66, 66, 67, 75	USDG	5 000 000	USDG	-	USDG	-
Water and Sanitation	Goodhope	38667	Urban restructuring	Vosloorus	45, 99, 99	USDG	-	USDG	-	USDG	-
Water and Sanitation	Pirrowville Water and Sewer Upgrade	36876	Upgrading and Renewal	Germiston	35	USDG	-	USDG	-	USDG	-
Water and Sanitation	Russel Rd Bulk Water(Germiston)	34793	Urban restructuring	Germiston	36, 39	USDG	-	USDG	-	USDG	-
Water and Sanitation	Moderfontein 76 IR Ptn 7 E/tial SVC C F(Daveyton)	34661	Urban restructuring	Daveyton	71	USDG	-	USDG	-	USDG	-
Water and Sanitation	Pressure Management (Corporate)	34671	Economic Development	Germiston	35	Revenue	1 000 000	Revenue	3 500 000	Revenue	-
Water and Sanitation	Replacement of Valves (Corporate)	34792	Urban restructuring	Germiston	35	Revenue	1 000 000	Revenue	3 000 000	Revenue	-
Water and Sanitation	Pressure Management	34791	Economic Development	Corporate	City Wide	Revenue	-	Revenue	-	Revenue	-
Water and Sanitation	Eliminate Benoni Sewer Pumpstation(Benoni)	34625	Upgrading and Renewal	Benoni	110, 24, 27, 73, 27	External Loans	500 000	External Loans	-	External Loans	-
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer(Germiston)	34636	Upgrading and Renewal	Katlehong 1	39, 40, 51, 94, 40	External Loans	10 000 000	USDG	1 000 000	External Loans	-
Water and Sanitation	Lakeside Mall Outfall Sewer(Benoni)	36269	Upgrading and Renewal	Benoni	73	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Mayfield Ext 1(Benoni)	34643	Urban restructuring	Daveyton	24, 25, 27, 96, 96	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Phasing out sewer P/S, upgrade & extent sewer pipelines	38687	Upgrading and Renewal	Corporate	City Wide	External Loans	5 000 000	External Loans	10 000 000	External Loans	-
Water and Sanitation	Telemetry(Kempton Park)	34653	Economic Development	Kempton Park	16, 16, 17	External Loans	1 500 000	External Loans	4 000 000	External Loans	-
Water and Sanitation	Construction of Nigel Depot(Duduza)	34492	Upgrading and Renewal	Nigel	88	External Loans	5 000 000	External Loans	-	External Loans	-
Water and Sanitation	Germiston Depot	38364	Upgrading and Renewal	Germiston	35	External Loans	7 000 000	External Loans	-	External Loans	-
Water and Sanitation	Tembisa Depot(Tembisa 2)	34489	Upgrading and Renewal	Tembisa 1	14, 14, 6	External Loans	-	External Loans	5 000 000	External Loans	10 000 000
Water and Sanitation	Brakpan Old Location	39186	Urban restructuring	Brakpan	97	USDG	-	USDG	-	USDG	37 037
Water and Sanitation	Germiston: Elsburg Outfall Sewer (H385)	34635	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	111 111
Water and Sanitation	Bedfordview Bulk Water(Germiston)	34795	Urban restructuring	Edenvale	20	External Loans	-	External Loans	-	External Loans	833 333
Water and Sanitation	Clayville Tower	37846	Upgrading and Renewal	Tembisa 2	89	USDG	-	USDG	-	USDG	1 000 000
Water and Sanitation	Chief Albert Luthuli Ext 6	38650	Urban restructuring	Benoni	110, 110, 24	USDG	-	USDG	-	USDG	1 000 000

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Water and Sanitation	Van Dyk Park	38710	Urban restructuring	Brakpan	31	USDG	-	USDG	-	USDG	3 000 000
Water and Sanitation	Leak Fixing & Meter Installation Project in Tsakane/ Langaville/ Geluksdal (32450 stands)(Tsakane)	34590	Economic Development	Tsakane	84, 85, 85	Revenue	-	Revenue	2 000 000	Revenue	4 000 000
Water and Sanitation	Specialised vehicles(Operational Equipment)	34508	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Water and Sanitation	Water Services Vehicles(Operational Equipment)	34675	Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	5 000 000	Revenue	5 000 000	Revenue	5 000 000
Water and Sanitation	Brakpan: New and upgrading supply water pipeline(Brakpan)	34798	Upgrading and Renewal	Brakpan	97	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Sectorization of Distribution Areas (Corporate)	34588	Urban restructuring	Germiston	35	External Loans	2 000 000	External Loans	5 000 000	External Loans	5 000 000
Water and Sanitation	Upgrade of sewer network masterplan for the entire ward 41	42094	Upgrading and Renewal	Katlehong 1	107, 40, 50, 40	External Loans	500 000	External Loans	500 000	External Loans	5 000 000
Water and Sanitation	Clayville North Reservoir (25ML)	60761	Upgrading and Renewal	Tembisa 2	1	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Clayville Reservoir (25ML)	60532	Upgrading and Renewal	Tembisa 2	1	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Beryllium Street	60494	Urban restructuring	Alberton	53	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Brackendowns and Brackenhurst Sewer Upgrade	60498	Upgrading and Renewal	Alberton	38	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Bruna Central Sewers	60505	Upgrading and Renewal	Edenvale	19	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Construction of Brakpan Central sewer	60500	Upgrading and Renewal	Brakpan	97	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Glen Marais Sewers (Sim Street)	60508	Upgrading and Renewal	Kempton Park	15	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Impala Mine & Dal Fouche Sewer	60495	Upgrading and Renewal	Springs		External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Windmill Park Outfall Sewer	60522	Upgrading and Renewal	Boksburg	43	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Moleleki X1 & Palm Ridge X's Sewer Upgrades	60512	Upgrading and Renewal	Katlehong 2	60	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Rynfield Collector Sewer	60516	Upgrading and Renewal	Benoni	24, 27	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Tsakane Ext 22 & 23	39182	Urban restructuring	Tsakane	83	USDG	-	USDG	-	USDG	-
Water and Sanitation	Etwatwa Sewer Upgrades(Etwatwa)	34483	Upgrading and Renewal	Etwatwa	109, 65, 66, 67	USDG	4 000 000	USDG	10 000 000	USDG	5 000 000
Water and Sanitation	Emergency Equipment at Depots(Operational Equipment)	34626	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	2 000 000	Revenue	5 000 000
Water and Sanitation	Specialized Equipment(Operational Equipment)	34509	Upgrading and Renewal	Equipment	Administrative HQ	Revenue	500 000	Revenue	2 000 000	Revenue	5 000 000
Water and Sanitation	Germiston BVD WAT NET UPG PHASE 2	39160	Urban restructuring	Germiston	35, 35, 93	External Loans	-	External Loans	-	External Loans	7 000 000
Water and Sanitation	Westdene Sewers	60521	Upgrading and Renewal	Benoni	25,28,31	External Loans	-	External Loans	-	External Loans	7 685 185
Water and Sanitation	Benoni Depot(Benoni)	34595	Upgrading and Renewal	Benoni	28	Revenue	4 000 000	External Loans	6 000 000	Revenue	5 000 000
Water and Sanitation	Brakpan Depot	38723	Upgrading and Renewal	Brakpan	97			External Loans	6 000 000	External Loans	9 000 000
Water and Sanitation	Catholic Protection of Steel Pipelines (Alberton)	34616	Economic Development	Alberton	106, 37	Revenue	-	Revenue	5 500 000	Revenue	3 000 000
Water and Sanitation	Catholic Protection of Steel Pipelines (Alberton)	34618	Economic Development	Alberton	106, 37	External Loans	-	Revenue	-	Revenue	-
Water and Sanitation	Catholic Protection of Steel Pipelines (Thokoza)	34619	Economic Development	Thokoza		External Loans	-	Revenue	-	Revenue	-
Water and Sanitation	Catholic Protection of Steel Pipelines (Thokoza)	34620	Economic Development	Thokoza		External Loans	-	Revenue	-	Revenue	-
Water and Sanitation	Dawn Park Bulk Water Supply Phase 2(Boksburg)	34794	Urban restructuring	Vosloorus	43, 45, 45	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Benoni, Et	39209	Upgrading and Renewal	Daveyton	71	External Loans	9 000 000	External Loans	10 000 000	External Loans	10 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Tembisa, K	39210	Upgrading and Renewal	Corporate	City Wide	External Loans	9 000 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Alberton, K	38692	Upgrading and Renewal	Corporate	City Wide	External Loans	9 000 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Germiston,	38693	Upgrading and Renewal	Corporate	City Wide	External Loans	24 000 000	External Loans	39 000 000	External Loans	50 000 000
Water and Sanitation	Replace , upgrade and extent water pipelines & construct new reservoirs & towers in Nigl, Spri	38694	Upgrading and Renewal	Nigel	88	External Loans	9 000 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Welgedacht Water Network Upgrade Phase 2	38712	Upgrading and Renewal	Springs	75	External Loans	4 000 000	External Loans	-	External Loans	-
Water and Sanitation	Kingsway Water Supply	60376	Urban restructuring	Springs	74,75	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Benoni East, Central Collector and Brentwood Sewers	60503	Upgrading and Renewal	Benoni	73	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Construction of Sewer and Water Mains in Farramere Gardens Phase 2	60499	Upgrading and Renewal	Benoni	28	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Water Supply to Northmead Reservoir	60414	Upgrading and Renewal	Benoni	27	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Tsakane East Sewer & Duduza Sewer Upgrades	60518	Upgrading and Renewal	Tsakane	81 ,82, 83, 85, 86, 87, 113	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Wadeville Water Distribution Upgrade	60519	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	36274_00 Construction of a new 23ML Kempton Park Reservoir (Kempton Park)	36274	Urban restructuring	Kempton Park	15	External Loans	-	External Loans	-	External Loans	10 000 000
Water and Sanitation	Farramere Gardens: Extend water and sewer services(Benoni)	36282	Upgrading and Renewal	Benoni		External Loans	3 000 000	External Loans	-	External Loans	-
Water and Sanitation	Clayville Ext 45 ; 50 ; 71 - 80 Infrastru	TBA	Urban restructuring	Tembisa 2	1	USDG	-	USDG	-	USDG	-
Water and Sanitation	W&S:Emergency SVC to informal settlement(Corporate)	34520	Urban restructuring	Benoni	73	USDG	4 500 000	USDG	5 000 000	USDG	10 000 000
Water and Sanitation	Elsburg Koppies outfall sewer Phase 3	39184	Upgrading and Renewal	Germiston	39	External Loans	-	External Loans	-	External Loans	10 000 000

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Water and Sanitation	Etwatwa Ext19 Reservoir; Tower; Access R	34630	Upgrading and Renewal	Etwatwa	66, 67, 75	USDG	-	USDG	-	USDG	11 000 000
Water and Sanitation	Construction of a new 22Ml Bredell Reservoir(Kempton Park)	36276	Urban restructuring	Kempton Park	25	External Loans	-	External Loans	-	External Loans	13 333 334
Water and Sanitation	Metering of all Unmetered Areas (60 000 stands)(Corporate)	34672	Economic Development	Corporate	City Wide	External Loans	9 500 000	External Loans	20 000 000	External Loans	15 000 000
Water and Sanitation	Nigel Bulk Water Upgrade Phase 2	39162	Upgrading and Renewal	Nigel	88	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Kwa-Thema to Grundlingh WWTW Bulk Outfall Sewer	60497	Upgrading and Renewal	Kwa-Thema	78	External Loans	-	External Loans	-	External Loans	-
Water and Sanitation	Clayville and Esselen Park Sewers	60506	Upgrading and Renewal	Tembisa 1	8, 10, 14, 90, 91	External Loans	-	External Loans	-	External Loans	15 000 000
Water and Sanitation	Withok, Dalpark and Leachville Sewers	60514	Upgrading and Renewal	Thokoza	44, 99	External Loans	-	External Loans	-	External Loans	15 000 000
Water and Sanitation	Sterkfontein Bulk Water Pipeline	60403	Urban restructuring	Edenvale	18	External Loans	-	External Loans	-	External Loans	15 000 000
Water and Sanitation	Tembisa X25 Outfall Sewer Upgrade	60517	Upgrading and Renewal	Tembisa 2	1, 89	External Loans	-	External Loans	-	External Loans	15 000 000
Water and Sanitation	Blaaupan: relocate gravity sewer pipeline(Kempton Park)	34797	Upgrading and Renewal	Kempton Park	23	External Loans	-	USDG	4 000 000	External Loans	15 000 000
Water and Sanitation	Pintail Close, Bakerton and Grootvlei Rd Sewers	60515	Upgrading and Renewal	Springs	72	Revenue	-	Revenue	-	Revenue	16 000 000
					1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,						
Water and Sanitation	Meters NE Distr Refurbish(Kempton Park)	34651	Economic Development	Kempton Park	89, 9, 90, 91, 92,	External Loans	20 000 000	External Loans	15 000 000	External Loans	20 000 000
Water and Sanitation	Meters SW Dist Refurbish(Boksburg)	34487	Economic Development	Boksburg	32	External Loans	20 000 000	External Loans	20 000 000	External Loans	20 000 000
Water and Sanitation	Replacement of Mid-block Pipelines(Corporate)	34555	Urban restructuring	Tembisa 1	10, 13, 14, 8, 90, 90	External Loans	3 500 000	External Loans	9 000 000	External Loans	10 000 000
Water and Sanitation	Mapleton/Villa Lisa Sewer Upgrade	60510	Upgrading and Renewal	Vosloorus	45	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Birchleigh and Chloorkop Sewers	60496	Upgrading and Renewal	Kempton Park	13, 15, 91	Revenue	-	Revenue	-	Revenue	10 000 000
Water and Sanitation	Modder East Dersley and Welgedacht Sewers	60511	Upgrading and Renewal	Springs	72	External Loans	-	External Loans	-	External Loans	15 000 000
					1, 10, 100, 102, 104, 105, 109, 110, 111, 112, 13, 14, 15, 16, 17, 18, 2, 22, 23, 24, 25, 26, 27, 28, 29, 3, 30, 31, 32, 4, 45, 5, 6, 65, 66, 67, 68, 69, 7, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 8, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 9, 90, 91, 92,						
Water and Sanitation	Aged DOMC Meters NE Dist(Kempton Park)	34479	Economic Development	Kempton Park	89, 9, 90, 91, 92,	External Loans	14 000 000	External Loans	20 000 000	External Loans	20 000 000
					101, 103, 106, 107, 108, 16, 17, 18, 19, 20, 21, 22, 23, 25, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 73, 92, 93, 94, 95, 99, 17						
Water and Sanitation	Aged DOMC Meters SW DIST(Boksburg)	34592	Economic Development	Kempton Park	93, 94, 95, 99, 17	External Loans	14 000 000	External Loans	20 000 000	External Loans	20 000 000
Water and Sanitation	Consolidation & Replacement of all Large Water Consumer Meters(Corporate)	34674	Economic Development	Corporate	City Wide	External Loans	15 000 000	External Loans	15 000 000	External Loans	25 000 000
Water and Sanitation	Hilltop Reservoir (40ML)	60448	Upgrading and Renewal	Germiston	20, 21, 93, 107	External Loans	-	External Loans	-	External Loans	13 000 000
Water and Sanitation	Pomona: New Eastern O/F sewer Phase 3 (Kempton Park)	39181	Urban restructuring	Kempton Park	23, 25, 25	External Loans	-	External Loans	-	External Loans	5 000 000
Water and Sanitation	Boksburg to Vlakplaas Outfall Sewer	60493	Upgrading and Renewal	Boksburg	Multi wards	Revenue	-	Revenue	-	Revenue	20 000 000
Water and Sanitation	Brakpan to Vlakplaas Outfall Sewer	60502	Upgrading and Renewal	Brakpan	Multi wards	External Loans	-	External Loans	-	External Loans	20 000 000
Water and Sanitation	Tembisa Sewer(Tembisa 1)	34490	Upgrading and Renewal	Tembisa 2	1, 102, 3, 89, 102	USDG	-	USDG	-	USDG	49 000 000
Water and Sanitation	Duduza Reservoir (15ML)	60394	Upgrading and Renewal	Duduza	87	USDG	1 000 000	USDG	20 000 000	USDG	40 000 000
Water and Sanitation	Edelweiss Reservoir (30ML)	60424	Upgrading and Renewal	Springs	76	USDG	39 500 000	USDG	65 000 000	USDG	40 000 000
Water and Sanitation	Germiston: Upgrade and replace Dekema outfall sewer Phase 3	39161	Upgrading and Renewal	Katlehong 1	39, 40, 51, 94, 40	USDG	1 000 000	USDG	10 000 000	USDG	30 000 000
Water and Sanitation	Rondebult Outfall Sewer(Boksburg)	34637	Upgrading and Renewal	Boksburg	32, 42, 43, 42	Revenue	-	Revenue	-	Revenue	30 000 000
Brakpan Bus Company (BBC)	ICT Equipment		Upgrading and Renewal	ICT Equipment	Administrative HQ	Revenue	50 000	Revenue	50 000	Revenue	50 000
Brakpan Bus Company (BBC)	Furniture		Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	150 000	Revenue	150 000	Revenue	150 000

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Department	Project Name	Project ID	CIF Category	CCA	Ward	Source of Funding 2020/21	Budget Year 2020/21	Source of Funding 2021/22	Budget Year 2021/22	Source of Funding 2022/23	Budget Year 2022/23
Brakpan Bus Company (BBC)	Upgrade of BBC Building		Upgrading and Renewal	Brakpan		Revenue	200 000	Revenue	200 000	Revenue	200 000
Brakpan Bus Company (BBC)	Vehicle		Upgrading and Renewal	Vehicles	Administrative HQ	Revenue	300 000	Revenue	500 000	Revenue	500 000
Brakpan Bus Company (BBC)	Ticket Machine		Upgrading and Renewal	Equipment	Administrative HQ	Revenue	4 782 609	Revenue	3 586 957	Revenue	3 586 957
Ekurhuleni Housing Company (EHC)	Other Equipment(Operational Equipment)		Upgrading and Renewal	Equipment	Administrative HQ	Revenue	285 438	Revenue	302 564	Revenue	319 205
Ekurhuleni Housing Company (EHC)	ICT Equipment		Upgrading and Renewal	ICT Equipment	Administrative HQ	Revenue	485 511	Revenue	514 641	Revenue	542 946
Ekurhuleni Housing Company (EHC)	Furniture		Upgrading and Renewal	Office Furniture	Administrative HQ	Revenue	679 101	Revenue	719 847	Revenue	759 439
Ekurhuleni Housing Company (EHC)	Implementation-Queen Street, Germiston South And Kempton Park Erven R2676 And 1/ 2676		Urban restructuring	Corporate	City Wide	USDG	-	USDG		USDG	
Ekurhuleni Housing Company (EHC)	Implementation-Queen Street, Germiston South And Kempton Park Erven R2676 And 1/ 2677		Urban restructuring	Corporate	City Wide	EHC SHRA GRANT		EHC SHRA GRANT		EHC SHRA GRANT	
ERWAT	Disaster Recovery Site Equipment		Upgrading and Renewal	Equipment	City Wide	Revenue	6 000 000	Revenue	-	Revenue	-
ERWAT	Vehicles		Upgrading and Renewal	Vehicles	City Wide	Revenue	-	Revenue	4 000 000	Revenue	-
ERWAT	Tsakane WCW		Upgrading and Renewal	Tsakane		USDG	2 760 000	USDG	6 555 000	USDG	800 000
ERWAT	Olifantsfontein WWTW		Upgrading and Renewal	Tembisa 2	1	USDG	85 140 000	USDG	43 000 000	USDG	1 270 000
ERWAT	Office Furniture		Upgrading and Renewal	Office Furniture	City Wide	Revenue	-	Revenue	2 000 000	Revenue	1 920 000
ERWAT	Jan Smuts		Upgrading and Renewal	Corporate	City Wide	USDG	2 070 000	USDG	3 831 000	USDG	2 000 000
ERWAT	ICT Equipment		Upgrading and Renewal	ICT Equipment	City Wide	Revenue	-	Revenue	-	Revenue	2 000 000
ERWAT	Carl		Upgrading and Renewal	Corporate	City Wide	USDG	6 000 000	USDG	8 000 000	USDG	2 585 000
ERWAT	JP Marais WCW		Upgrading and Renewal	Springs		USDG	110 000	USDG	8 278 000	USDG	2 700 000
ERWAT	Heidelberg WWTW Upgrade Project		Upgrading and Renewal	Corporate	City Wide	USDG	8 980 000	USDG	4 327 000	USDG	3 650 000
ERWAT	Rynfield		Upgrading and Renewal	Benoni		USDG	1 900 000	USDG	4 050 000	USDG	5 622 977
ERWAT	Ratanda WWTW Upgrade Project		Upgrading and Renewal	Nigel		USDG	520 000	USDG	4 300 000	USDG	6 670 000
ERWAT	Vlakplaats WWTW		Upgrading and Renewal	Vosloorus	44	USDG	26 010 000	USDG	35 229 650	USDG	7 879 341
ERWAT	Benoni		Upgrading and Renewal	Benoni		USDG	385 000	USDG	950 000	USDG	7 930 000
ERWAT	Hartebeestfontein WWTW		Upgrading and Renewal	Kempton Park	89	USDG	12 085 000	USDG	10 352 000	USDG	5 596 000
ERWAT	Rondebult WWTW		Upgrading and Renewal	Boksburg	41	USDG	2 000 000	USDG	8 000 000	USDG	6 700 000
ERWAT	Dekema WCW		Upgrading and Renewal	Katlehong 1		USDG	3 060 000	USDG	10 100 000	USDG	14 900 000
ERWAT	Waterval WWTW		Upgrading and Renewal	Alberton	12	USDG	13 420 000	USDG	35 949 350	USDG	10 000 000
ERWAT	Daveyton		Upgrading and Renewal	Daveyton		USDG	1 550 000	USDG	7 080 000	USDG	18 300 000
ERWAT	Herbert Bickley		Upgrading and Renewal	Corporate	City Wide	USDG	8 300 000	USDG	5 900 000	USDG	12 867 000
ERWAT	Welgedacht		Upgrading and Renewal	Springs		USDG	8 895 000	USDG	6 868 000	USDG	21 262 000
ERWAT	Ancor WWTW Upgrade Project		Upgrading and Renewal	Corporate	City Wide	USDG	16 815 000	USDG	7 230 000	USDG	119 267 682